

Investment Needs Estimate for City Parks

	Type Active/Passive	Area	Buildings ADA	Grade	Grade	Investment Needs		
						One Grade Up	Future Projects	
P1	Abalone Cove Shoreline Park (Upper & Lower Parks) ⁽¹⁾	Active	46.84		3	C		
	Abalone Cove Shoreline Park Improvements							\$665,000
	Parking Lot Improvements						\$320,000	
	ADA Improvements (per report)			51,000			\$80,500	\$805,000
P2	Clovercliff Park	Passive	0.17		5	A		
	ADA Improvements (per report)						\$3,850	\$38,500
P3	Del Cerro Park	Passive	4.50		5	A		
	ADA Improvements (per report)						\$10,200	\$102,000
	RESTROOM AT DEL CERRO PARK (CIP-Not Funded)							\$300,000
P4	Eastview Park	Active	9.90		5	A		
	ADA Improvements (per report)			5,000			\$22,200	\$222,000
P5	Founders Park (Maintained by Trump)	Active	5.21		5	A		
	ADA Improvements						\$131,500	\$1,315,000
P6	Frank E. Vanderlip Sr. Park	Passive	0.48		5	A		
	ADA Improvements (per report)							
P7	Fred Hesse Jr. Community Park ⁽²⁾	Active	29.40		5	A		
	(1) HESSE PARK PARKING LOT RESURFACING						\$190,000	
	(2) LOWER HESSE PARK IMPROVEMENTS (PHASE 1)						\$720,000	
	COMPLETE MASTER PLAN							\$2,400,000
	ADA Improvements (per report)			240,000			\$54,600	\$546,000
P8	Grandview Park	Passive	18.00		4	B		
	GRAND VIEW PARK IMPROVEMENT (COMPLETE MP)							\$2,400,000
	GRANDVIEW PARK IMPROVEMENTS (PHASE 1) CIP-Not Funded						\$635,000	
P9	Ladera Linda Community Center ⁽¹⁾	Active	11.00		3	C		
	LADERA LINDA PARK & COMMUNITY CENTER BUILDINGS REPLACEMENT-Phase I - \$4M phase 1, \$7.2M Total. Phase 1 includes infrastructure, landscaping, and park improvements. Phase 1 is funded for FY 17/18. Estimated \$1.4 M for the park improvements and Infrastructure (20% of the \$7.2M). Phase 2 buidlings only.							\$1,400,000
	Park improvements including: replacement of benches and drinking fountains. (suggested & estimated by SAA)						\$100,000	
	ADA Improvements (per report)			614,000			\$111,000	\$1,110,000
P10	Marilyn Ryan Park	Passive	1.50		5	A		
	ADA Improvements (per report)						\$12,600	\$126,000
P11	Martingale Trailhead Park	Passive	1.20		4	B		
	ADA Improvements (per report)							\$9,000
P12	Pelican Cove Park (Fishing Access)	Passive	10.50		5	A		
	ADA Improvements (per report)			41,000			\$32,800	\$328,000
P13	Point Vicente Interpretive Center (Museum & Gift Shop)	Active	28.00		5	A		
	ADA Improvements (per report)			318,090			\$37,491	\$374,910
	LOWER POINT VICENTE PARK ACCESS MODIFICATION PROJECT \$300,000 (CIP Not Funded)							\$300,000
New	LOWER POINT VICENTE PARK IMPROVEMENT PROJECT: Part of the extension of PVIC. \$2.4M. CIP Not Funded.		13.00					\$2,400,000
P14	Point Vicente Park and Civic Center & Rancho Caninos Dog Park	Active	8.25		3	C		
	Master Plan Improvements (once MP efforts are resumed)							\$3,000,000
	Park improvements including: replacement of benches and drinking fountains. (suggested & estimated by SAA)						\$100,000	
	ADA Improvements (per report)						\$55,100	\$551,000
P15	Ryan E. Ryan Community Park ⁽²⁾	Active	11.00		5	A		
	Ryan Park Parking Lot Improvements (Funding available)						\$400,000	
New	Gateway Park (New Park to be Developed)		23.00					\$475,000
(1)	FIBER OPTIC CABLING: ABALONE COVE SEWER LIFT STATIONS/ SHORELINE PARK/LADERA LINDA (CIP-NOT FUNDED)							\$1,600,000
(2)	FIBER OPTIC CABLING: HESSE/RYAN PARK: Total amount: \$320,000 (Year 1: \$60,000, Year 2: 260,000) Funding available.							\$320,000
Overall Grade					4.47			
						Total	\$3,016,841	\$20,787,410
						Add 15%	\$3,469,367	\$23,905,522

CIP Funded	4,015,000
CIP Not Funded	10,810,000
ADA & Other Minor Improvements	5,925,410

Assume 10% of ADA is Life Hazard (Categories A & B)
Per CIP Plan \$1.3M out of the total \$11.8M (10%) was allocated for Life Hazard and Severe.