St. John Fisher Church — Saturday Required Parking by the hour — EXISTING FACILITIES

Function/Building	7am	8am	9am	10 am	11 am	12 pm	1pm	2pm	3pm	4pm	5pm	6pm	7pm	8pm	9pm	10 pm	Remarks
K-8 SCHOOL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	No uses Saturday see parking calculation A0.9
LIBRARY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	No uses Saturday see parking calculation A0.9
BARRETT HALL	0	0	96	96	96	96	96	96	96	96	96	96	96	96	96	0	Barrett Hall is generally full (approx 300) about 5 times per year for school plays and not more than 4 times per year for other parish functions. This parking count is max & dramatically exceeds actual uses.
RECTORY	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	
FRESIDE ROOM	23	23	23	23	23	23	23	23	23	23	0	23	23	23	23	0	Actual use is dramatically less, this represents constant use at full occupancy.
CHURCH/SANCTUARY	0	25	0	0	0	0	0	0	0	0	125	0	0	0	0	0	See A0.9 Parking calculation for mass attendances these hours. Used attendance divided by 3 for parking count.
CHURCH LOWER LEVEL (FUTURE PARISH ACTIVITY CTR)	44	44	44	44	44	44	44	44	44	44	0	44	44	44	44	0	This space is used from 3-6 pm for aftercare of K-8 students + AA meetings for 20-70 (4) times per week 7-9:30pm + irregular events occuring monthly at most. This count is max & exceeds actual use.
ADMINISTRATION	0	0	1	1	1	1	1	1	1	1	0	0	0	0	0	0	See A0.9 for office hours.
RELIGIOUS EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	See A0.9 for Religious education hours.
YOUTH BUILDING	0	21	21	21	21	21	21	21	21	21	21	21	21	21	21	0	Actual use is dramatically less, this represents constant use at full occupancy. Youth are generally not of driving age.
CONVENT	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	0	Dormitory living space for nuns see A2.9 for density which derived parking count.
TOTALS	**82**	**128**	**200**	**200**	**200**	**200**	**200**	**200**	**200**	**200**	**257**	**199**	**199**	**199**	**199**	**3**	**MAXIMUM REQUIREMINT 257**

St. John Fisher Church — Saturday Required Parking by the hour — PROPOSED MASTERPLAN FACILITIES

Function/Building	7am	8am	9am	10 am	11 am	12 pm	1pm	2pm	3pm	4pm	5pm	6pm	7pm	8pm	9pm	10 pm	Remarks
K-8 SCHOOL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	No school on Saturdays.
LIBRARY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Library only used by school so no library use on Saturdays.
BARRETT HALL	0	0	96	96	96	96	96	96	96	96	96	96	96	96	96	0	Barrett Hall is generally full (approx 300) about 5 times per year for school plays and not more than 4 times per year for other parish functions. This parking count is max & dramatically exceeds actual uses.
RECTORY	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	
FRESIDE ROOM	22	22	22	22	22	22	22	22	22	22	0	22	22	22	22	0	Actual use is dramatically less, this represents constant use at full occupancy.
CHURCH/SANCTUARY	0	25	0	0	0	0	0	0	0	0	125	0	0	0	0	0	See A0.9 for Parking Calculation for mass attendances these hours. Used attendance divided by 3 for parking count. These masses will not change in attendance with new building.
CHURCH LOWER LEVEL (PARISH ACTIVITY CENTER)	44	44	44	44	44	44	44	44	44	44	0	44	44	44	44	0	This space has no regular events occuring on Saturdays. Maximum occupancy was assumed all times except during mass time at 5 pm. Actual use is dramatically less.
ADMINISTRATION	0	0	1	1	1	1	1	1	1	1	0	0	0	0	0	0	See A0.9 for office hours.
RELIGIOUS EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	See A0.9 for Religious Education hours.
PARISH ACTIVITY CENTER (OLD CHURCH UPPER LEVEL)	121	121	121	121	121	121	121	121	121	121	0	121	121	121	121	0	Actual use will be dramatically less, this represents constant use at full occupancy in assembly space other than during scheduled mass times.
PRESCHOOL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	No preschool on Saturdays.
TOTALS	190	215	287	287	287	287	287	287	287	287	224	286	286	286	286	3	**MAXIMUM REQUIREMINT 287**

EXISTING SF BY USE		PROPOSED SF BY USE		NET CHANGE IN SQUARE FEET		EXISTING PARKING REQ'D	*	PROPOSED PARKING REQ'D	*	PARISHIP/ OR SCHOOL USE(S)		REMARKS
K-8 SCHOOL SPACES		K-8 SCHOOL SPACES		K-8 SCHOOL SPACES		K-8 SCHOOL SPACES		K-8 SCHOOL SPACES		K-8 SCHOOL SPACES		K-8 SCHOOL SPACES
K-8 SCHOOL CLASSROOMS	11,327	K-8 CLASSROOMS	11,232	K-8 SCHOOL CLASSROOMS	(-95)	(99) K-8 CLASSROOMS	18	1 (99) K-8 CLASSROOMS	18	1 K-8 CLASSROOMS	PS	RE USES CLASSROOMS ALSO
SCHOOL COMPUTER LAB	950	SCHOOL COMPUTER LAB	1,246	SCHOOL COMPUTER LAB	296	SCHOOL COMPUTER LAB	A	SCHOOL COMPUTER LAB	A	SCHOOL COMPUTER LAB	PS	RE USES CLASSROOMS ALSO
SCHOOL LIBRARY	1,256	SCHOOL LIBRARY	1,217	SCHOOL LIBRARY	(-39)	SCHOOL LIBRARY	4	2 SCHOOL LIBRARY	4	2 SCHOOL LIBRARY	S	
SCHOOL SCIENCE LAB	0	SCHOOL SCIENCE LAB	950	SCHOOL SCIENCE LAB	950	SCHOOL SCIENCE LAB	A	SCHOOL SCIENCE LAB	A	SCHOOL SCIENCE LAB	PS	RE USES CLASSROOMS ALSO
SCHOOL ART ROOM	0	SCHOOL ART ROOM	1,289	SCHOOL ART ROOM	1,289	SCHOOL ART ROOM	A	SCHOOL ART ROOM	A	SCHOOL ART ROOM	S	SCHOOL ART ROOM
MUSIC ROOM	1,100	MUSIC ROOM	1,100	MUSIC ROOM	0	MUSIC ROOM	A	MUSIC ROOM	A	MUSIC ROOM	PS	CHOIR PRACTICES HERE ALSO
TOILETTS + JANITOR	1,066	TOILETTS + JANITOR	1,066	TOILETTS + JANITOR	0	TOILETTS + JANITOR	A	TOILETTS + JANITOR	A	TOILETTS + JANITOR	S	
Sub Total	15,700	Sub Total	18,101	Sub Total	2,401	Sub Total		Sub Total				
PRESCHOOL SPACES		PRESCHOOL SPACES	0	PRESCHOOL SPACES		PRESCHOOL SPACES	0	PRESCHOOL SPACES		PRESCHOOL SPACES		PRESCHOOL SPACES
		CLASSROOMS	1,760	CLASSROOMS	1,760	NOT EXISTING USE		CLASSROOMS	8	3 CLASSROOMS	PS	RE USES CLASSROOMS ALSO
		TOILETTS	200	TOILETTS	200			TOILETTS		TOILETTS	S	
		LOBBY/SIGN IN + HALLWAY	520	LOBBY/SIGN IN + HALLWAY	520			LOBBY/SIGN IN + HALLWAY		LOBBY/SIGN IN + HALLWAY	S	
		PRESCHOOL DIRECTOR	220	PRESCHOOL DIRECTOR	220			PRESCHOOL DIRECTOR		PRESCHOOL DIRECTOR	S	
		STORAGE	60	STORAGE	60			STORAGE		STORAGE	S	
Sub Total	0	Sub Total	2,765	Sub Total	2,765	Sub Total	0	Sub Total				
BARRETT HALL		BARRETT HALL	0	BARRETT HALL		BARRETT HALL		BARRETT HALL		BARRETT HALL		BARRETT HALL
ASSEMBLY SPACE	4,818	ASSEMBLY SPACE	4,818	ASSEMBLY SPACE	0	ASSEMBLY SPACE	96	4 ASSEMBLY SPACE	96	4 ASSEMBLY SPACE	PS	SCHOOL PLAYS, PARISH SOCIALS
STAGE	1,110	STAGE	1,110	STAGE	0	STAGE		STAGE		STAGE	PS	SCHOOL PLAYS, PARISH MUSICALS
LOBBY + CIRCULATION	1,880	LOBBY + CIRCULATION	1,880	LOBBY + CIRCULATION	0	LOBBY + CIRCULATION		LOBBY + CIRCULATION		LOBBY + CIRCULATION	PS	
STORAGE	529	STORAGE	833	STORAGE	304	STORAGE		STORAGE		STORAGE	P	
TOILETTS	131	TOILETTS	131	TOILETTS	0	TOILETTS		TOILETTS		TOILETTS	PS	
CITYSIDE MEETING ROOM	599	CITYSIDE MEETING ROOM	599	CITYSIDE MEETING ROOM	0	CITYSIDE MEETING ROOM		CITYSIDE MEETING ROOM		CITYSIDE MEETING ROOM	P	
SEASIDE MEETING ROOM	567	SEASIDE MEETING ROOM	567	SEASIDE MEETING ROOM	0	SEASIDE MEETING ROOM		SEASIDE MEETING ROOM		SEASIDE MEETING ROOM	P	
KITCHEN + SERVICE	955	KITCHEN + SERVICE	955	KITCHEN + SERVICE	0	KITCHEN + SERVICE		KITCHEN + SERVICE		KITCHEN + SERVICE	PS	
DRESSING ROOMS @ STAGE	320	DRESSING ROOMS @ STAGE	320	DRESSING ROOMS @ STAGE	0	DRESSING ROOMS @ STAGE		DRESSING ROOMS @ STAGE		DRESSING ROOMS @ STAGE	PS	
OFFICES 292 SF INCLUDED IN ADMIN		OFFICES 292 SF INCLUDED IN ADMIN		OFFICES 292 SF INCLUDED IN ADMIN		OFFICES 292 SF INCLUDED IN ADMIN		OFFICES 292 SF INCLUDED IN ADMIN		OFFICES	P	
Sub Total	10,894	Sub Total	10,894	Sub Total	304	Sub Total		Sub Total				
RECTORY		RECTORY		RECTORY		RECTORY		RECTORY		RECTORY		RECTORY
SINGLE FAMILY RESIDENCE	7,895	SINGLE FAMILY RESIDENCE	8,047	SINGLE FAMILY RESIDENCE	242	SINGLE FAMILY RESIDENCE	3	6 SINGLE FAMILY RESIDENCE	3	6 SINGLE FAMILY RESIDENCE	P	PASTOR'S RESIDENCE
CONVENT		CONVENT		CONVENT		CONVENT	12	CONVENT		CONVENT		CONVENT
DORMITORY LIVING SPACE	8,647	OMITTED	0	DORMITORY LIVING SPACE	(-8647)	DORMITORY LIVING SPACE		OMITTED	0	OMITTED NUNNS OFFSITE		OMITTED NUNNS OFFSITE
STORAGE CONTAINER	114	STORAGE @ ADMIN BASEMENT	2,388	STORAGE	2,188	STORAGE @ ADMIN BASEMENT	0	STORAGE @ ADMIN BASEMENT	0	STORAGE @ ADMIN BASEMENT	PS	STORAGE @ ADMIN BASEMENT
MAINTENANCE GARAGE	0	MAINTENANCE GARAGE	454	MAINTENANCE GARAGE	454	MAINTENANCE GARAGE	0	MAINTENANCE GARAGE	0	MAINTENANCE GARAGE	PS	MAINTENANCE GARAGE
NONE EXISTING						NONE EXISTING						PROPERTY MAINTENANCE
FRESIDE ROOM	1,299	FRESIDE ROOM	1,122	FRESIDE ROOM	(-177)	FRESIDE ROOM	23	4 FRESIDE ROOM	22	4 FRESIDE ROOM	P	FRESIDE ROOM
1151 SF MEETING RM + 148 KITCHEN		1122 SF MEETING RM		KITCHEN OMITTED		1151 SF MEETING RM + 148 KITCHEN		1122 SF MEETING RM		1122 SF MEETING RM		SMALL MINISTRY MEETINGS
SANCTUARY/CHURCH		SANCTUARY/CHURCH		SANCTUARY/CHURCH		SANCTUARY/CHURCH	217	4 SANCTUARY/CHURCH	290	4 SANCTUARY/CHURCH	PS	SANCTUARY/CHURCH
650 SEATS		870 SEATS		250 SEATS ADDED		650 SEATS		870 SEATS				SCHOOL CHILDREN ATTEND
UPPER LEVEL + CHOIR LOFT	10,947	SINGLE STORY NEW CHURCH	18,400	ADDITIONAL SF	7,453							SOME MASSES
CHURCH LOWER LEVEL		CHURCH LOWER LEVEL/PAC		CHURCH LOWER LEVEL/PAC		CHURCH LOWER LEVEL/PAC		CHURCH LOWER LEVEL/PAC		CHURCH LOWER LEVEL/PAC		CHURCH LOWER LEVEL/PAC
MULTI PURPOSE ROOM	2,178	MULTI PURPOSE ROOM	2,178	MULTI PURPOSE ROOM	0	MULTI PURPOSE ROOM	44	4 MULTI PURPOSE ROOM	44	4 MULTI PURPOSE ROOM	PS	PRESENTATIONS, SHOWING FILMS +
REMAINING SERVICE AREAS	2,277	REMAINING SERVICE AREAS	2,277	REMAINING SERVICE AREAS	0	REMAINING SERVICE AREAS		REMAINING SERVICE AREAS		REMAINING SERVICE AREAS	PS	BABYSITTING
Sub Total	4,455	Sub Total	4,455	Sub Total	0	Sub Total		Sub Total				
YOUTH BUILDING	1,924	YOUTH ROOM	583	YOUTH BUILDING	(-441)	YOUTH BUILDING	21	4 YOUTH ROOM		YOUTH ROOM	P	YOUTH ROOM
		IN PARISH ACTIVITY CENTER				IN PARISH ACTIVITY CENTER		IN PARISH ACTIVITY CENTER	0	IN PARISH ACTIVITY CENTER		AFTER SCHOOL YOUTH
PARISH ACTIVITY CENTER	0	PARISH ACTIVITY CENTER		PARISH ACTIVITY CENTER		PARISH ACTIVITY CENTER	0	PARISH ACTIVITY CENTER		PARISH ACTIVITY CENTER		PARISH ACTIVITY CENTER
CURRENTLY SANCTUARY		GYMNASIUM	6,037	GYMNASIUM	6,037	CURRENTLY CHURCH		GYMNASIUM	121	4 GYMNASIUM	PS	INDOOR SPORTS, AFTER
		BOOKSTORE	910	BOOKSTORE	910	SEE 21' ABOVE		BOOKSTORE		BOOKSTORE	P	SCHOOL YOUTH, MISC.
		YOUTH ROOM		YOUTH ROOM				YOUTH ROOM		YOUTH ROOM		
		(INCLUDED IN YOUTH RM 583 ABOVE)		(INCLUDED IN YOUTH RM 583 ABOVE)				(INCLUDED IN YOUTH RM 583 ABOVE)		(INCLUDED IN YOUTH RM 583 ABOVE)		
		MEETING ROOM	190	MEETING ROOM	190			MEETING ROOM		MEETING ROOM	P	
		YOUTH OFFICE		YOUTH OFFICE				YOUTH OFFICE		YOUTH OFFICE	P	
		(INCLUDED IN ADMINIST SPACE 152)		(INCLUDED IN ADMINIST SPACE 152)				(INCLUDED IN ADMINIST SPACE 152)		(INCLUDED IN ADMINIST SPACE 152)		
		SERVICE+BATHROOMS	1,801	SERVICE+BATHROOMS	1,801			SERVICE+BATHROOMS		SERVICE+BATHROOMS	PS	
		CHOIR LOFT FOR STORAGE	1,174	CHOIR LOFT FOR STORAGE	1,174							
		Sub Total	10,212	Sub Total	10,212	Sub Total						
ADMINISTRATIVE SPACES	7,723	ADMINISTRATIVE SPACES	10,264	ADMINISTRATIVE SPACES	2,481	ADMINISTRATIVE SPACES	28	5 ADMINISTRATIVE SPACES	37	5 ADMINISTRATIVE SPACES		ADMINISTRATIVE SPACES
INCLUDES 2243 SF K-8 SCHOOL OFFICES		INCLUDES 2243 SF K-8 SCHOOL OFFICES								2243 SF SCHOOL + PARISH	PS	includes 6966 admin + 292 barrett offices + 480 music offices +152 youth office pac + 392 @admin school
RELIGIOUS EDUCATION	0	RELIGIOUS EDUCATION	4,833	RELIGIOUS EDUCATION	4,833	RELIGIOUS EDUCATION	0	RELIGIOUS EDUCATION	14	1 RELIGIOUS EDUCATION	P	RELIGIOUS EDUCATION
currently use K-8 classrooms and other adhoc spaces on site		7 rooms in remodeled admin				CURRENTLY USE ADMIN		2 PER CLASS X 7 CLASSROOMS		7 rooms in remodeled admin		after school + weekends RE
GRAND TOTAL	67,910	GRAND TOTAL	91,680	GRAND TOTAL	23,670	SEE REQUIRED PARKING BYHOURS		SEE REQUIRED PARKING BY HOURS TABLE				

ABBREVIATIONS

RELIGIOUS EDUCATION	RE
PARISH ACTIVITY CENTER	PAC
ANCILLARY USE @SCHOOL	A

* PARKING CALCULATION NOTES IN COLUMN TO THE RIGHT OF PARKING PER USE

FROM CITY OF RPV MUNICIPAL CODE SECTIONS 17.50.020 + 17.01.040 + 17.04.080

*

1 ELEMENTARY SCHOOL, 2 SPACES FORE EACH CLASSROOM
2 LIBRARIES, 1 SPACE FOR EVERY 300 SF (WE INCLUDED THIS PER CODE BUT IT IS AN ANCILLARY USE FOR K-8 SCHOOL STUDENTS AND DOES NOT GENERATE ADDITIONAL PARKING)
3 PRESCHOOLS, 1 SPACE FOR EVERY EMPLOYEE + 1 SPACE FOR EVERY 10 CHILDREN
4 ASSEMBLY SPACES, 1 SPACE FOR EVERY 3 PERMANENT SEATS OR 1 SPACE FOR EVERY 50 SF OF ASSEMBLY AREA WHICHEVER IS GREATER
5 OFFICES, 1 SPACE FOR EVERY 275 SF OF GROSS FLOOR AREA
6 RESIDENTIAL, 3 ENCLOSED SPACES FOR OVER 5000 SF
7 MULTI FAMILY, DORMITORY/CONVENT, 1 GARAGE SPACE FOR EVERY 1 BEDROOM UNIT, 12 UNITS IN CONVENT

1 PARKING TABLES
A0.9

St. John Fisher Church — Sunday Required Parking by the hour — EXISTING FACILITIES

Function/Building	7am	8am	9am	10 am	11 am	12 pm	1pm	2pm	3pm	4pm	5pm	6pm	7pm	8pm	9pm	10 pm	Remarks
K-8 SCHOOL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	No K-8 school uses Sunday see parking calculation A0.9. Religious Education uses classroom spaces which is accounted for below in Religious Education 38 spaces.
LIBRARY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Library only used by schools no library use on Sundays. Religious Education uses library on Sunday during masses which is accounted for below in Religious Education 38 spaces.
BARRETT HALL	0	0	0	0	0	0	0	96	96	96	0	96	96	96	96	0	Barrett Hall is generally full (approx 300) about 5 times per year for school plays and not more than 4 times per year for other parish functions. This parking count is max & dramatically exceeds actual uses which will not overlap with Sunday masses. Religious Education uses the Cityside + Seaside meeting rooms in Barrett Hall Sunday during masses. Parking is accounted for in 38 spaces for Religious Education below.
RECTORY	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	
FRESIDE ROOM	0	0	0	0	0	0	0	23	23	23	23	23	23	23	23	0	Full occupancy is included at hours non concurrent with masses however actual use is dramatically less.
CHURCH/SANCTUARY	100	100	217	167	167	92	92	0	0	0	158	0	0	0	0	0	See A0.9 Parking Calculation for mass attendances these hours. Used attendance divided by 3 for parking count.
CHURCH LOWER LEVEL (FUTURE PARISH ACTIVITY CTR)	0	0	0	0	0	0	0	44	44	44	0	44	44	44	44	0	This space has no regular events occuring on Sundays. Maximum occupancy was assumed all times except during masses due to non concurrent use. Actual use is less.
ADMINISTRATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	No regular office hours on Sundays.
RELIGIOUS EDUCATION	0	0	0	38	38	0	0	0	0	0	0	0	0	0	0	0	See A0.9 for Religious Education schedule and enrollment. 19 classes use; 2@yoga bldg, 1 Fireside Room, 1 computer lab, 1 faculty lounge, 1 music room, 9 K-8 classrooms, 1 Cityside Room, 1 Seaside Room, 1 library, 1 lower level church.
YOUTH BUILDING	0	0	0	0	0	0	0	21	21	21	0	21	21	21	21	0	Actual use is less, this represents constant use at full occupancy for times non concurrent with masses.
CONVENT	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	0	Dormitory living space for nuns see A2.9 for density which derived parking count. RCIA uses the chapel in the convent on Sunday for mass dismissal during mass so parking is covered in sanctuary parking count/same people.
TOTALS	**115**	**115**	**232**	**220**	**220**	**107**	**107**	**199**	**199**	**199**	**184**	**199**	**199**	**199**	**199**	**3**	**MAXIMUM REQUIREMINT 232**

St. John Fisher Church — Sunday Required Parking by the hour — PROPOSED MASTERPLAN FACILITIES

Function/Building	7am	8am	9am	10 am	11 am	12 pm	1pm	2pm	3pm	4pm	5pm	6pm	7pm	8pm	9pm	10 pm	Remarks
K-8 SCHOOL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	No uses Sunday see Parking Calculation A0.9 Religious Education uses classrooms spaces which is accounted for below in Religious Education 38 spaces below.
LIBRARY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Library only used by school no library use on Sundays. Religious Education uses library on Sunday parking is accounted for in Religious Education 38 spaces below.
BARRETT HALL	0	0	0	0	0	0	0	96	96	96	0	96	96	96	96	0	Barrett Hall is generally full (approx 300) about 5 times per year for school plays and not more than 4 times per year for other parish functions. This parking count is max & dramatically exceeds actual uses which will not overlap with Sunday masses. Religious Education used the Cityside + Seaside meeting rooms in Barrett Hall Sunday during masses. Parking is accounted for in 38 spaces Religious Education Below.
RECTORY	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	
FRESIDE ROOM	0	0	0	0	0	0	0	22	22	22	22	22	22	22	22	0	Full occupancy is included at hours non concurrent with masses however actual use is less. RCIA uses this room on Sundays at mass dismissal during mass so parking is covered in sanctuary parking count/same people.
CHURCH/SANCTUARY	100	100	290	250	290	92	92	0	0	0	158	0	0	0	0	0	See A0.9 Parking Calculation for mass attendances these hours. Note that total 100+100+290+250+290+92+92+158=1251 (we limit mass) x 3 = 4653 persons attending sat + sun masses where there are only 2300 comparatively attending now therefore this parking allotment is over 2x actual attendance.
CHURCH LOWER LEVEL (PARISH ACTIVITY CENTER)	0	0	0	0	0	0	0	44	44	44	0	44	44	44	44	0	This space has no regular scheduled events occuring on Sundays. Maximum occupancy was assumed all times except during massed due to non concurrent use. Actual use is less than indicated.
ADMINISTRATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	No regular office hours on Sundays.
RELIGIOUS EDUCATION	0	0	0	38	38	0	0	0	0	0	0	0	0	0	0	0	See A0.9 for Religious Education Schedule and enrollment. 19 classes use; 7 new RE meeting rooms, 9 K-8 classrooms, 1 Cityside Room, 1 Seaside Room, 1 library.
PARISH ACTIVITY CENTER (OLD CHURCH UPPER LEVEL)	0	0	0	0	0	0	0	121	121	121	0	121	121	121	121	0	Actual use will be dramatically less, this represents constant use at full occupancy in assembly space other than during scheduled mass times.
PRESCHOOL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	No preschool on Sundays.
TOTALS	**103**	**103**	**293**	**331**	**331**	**95**	**95**	**286**	**286**	**286**	**183**	**286**	**286**	**286**	**286**	**3**	**MAXIMUM REQUIREMINT 331**

TRAFFIC AND PARKING NARRATIVE

1. Parking General Information

The parking table indicating "Parking by the Hour" assumes worse case occupancy scenarios and shows full occupancy and high occupancies in assembly spaces throughout the project that are neither intended or supported by historic activities at the parish campus. The reason for this is to show that even using these assumptions the project parking provided in the proposed masterplan is sufficient to meet all needs with a factor of exaggeration applied. The "Parking Matrix by Square Foot per Building" table is provided at the city's request to correlate square footages with parking requirements for both existing and proposed uses working with the city's municipal code parking criteria. The parking required derived in this table is then used in the counts represented in the "Parking by the Hour" tables. In combination, the "Parking by the Hour" table, the "Parking Matrix by Square Foot per Building" table and the "Parking Calculation" table on sheet A0.0 demonstrate the required parking for the project using actual historical scheduling data provided by the church where applicable.

The existing parking lot at the parish was constructed with the original masterplan dated 1961 and shown on sheet A2.13 at which time the masterplan anticipated a future 1200 seat sanctuary to be built. As a result a large parking lot was installed and a portion of it containing 132 spaces was converted to play area for the school children. This area is not accessible for parking on weekdays and the total 359 spaces occurring on site today are underutilized when all parking is available. Historic parking counts conducted by the Parish indicate current parking is never close to full and excessive.

The parish has been serving the Rancho Palos Verdes Community from this current site for over 45 years. They are not a new organization in the community and the purpose of this project is to enhance the current parish home while working within the confines of the existing built out site. In order to better serve their ministries they do require some additional space since current facilities are crowded and out of date and some of their existing buildings will be demolished to accommodate proposed improvements. The only expansion in current programs includes the addition of a small 2 classroom preschool and additional seats in the sanctuary.

2. Parking Table Results Summary

EXISTING
Sundays 232 max +3 loading spaces
Mon-Fri. 258 max + 3 loading spaces
Saturday 257 max + 3 loading spaces

EXISITING PROVIDED
359 + 0 loading Evenings, Saturday, Sundays
227 spaces Weekdays during school hours

PROPOSED
Sundays 331 max + 3 loading spaces
Mon-Fri. 286 max + 3 loading spaces
Saturday 287 max + 3 loading spaces

PROPOSED PROVIDED
331 + 3 loading spaces Evenings, Saturdays, Sundays
319+ 3 loading spaces Weekdays during school hours

3. Gymnasium/Parish Activity Center

The gymnasium will be created within the old/current church space and will serve school children and various youth and adult groups already in operation at the parish. Currently, organized sports for the school and youth group occur on outdoor basketball and volleyball courts which are striped areas within our overflow parking areas. Other parish groups that potentially could use the gymnasium would include existing groups currently using Barrett Hall or the youth group currently using a building to be demolished in our proposed masterplan that feel their needs are better served in the gymnasium environment. Again, however these are existing programs currently in operation and could not occur concurrent with the basketball/volleyball program. In essence, the gymnasium is being provided to better serve our existing parish ministries with a facility more appropriate to their uses. It is also important to note that the size of the gymnasium is limited since it is contained within an existing building. The maximum court size that can be accommodated is a Junior High basketball court at 74'x42' with minimal side line/base line clearances to walls leaving minimal space for spectators and no space adequate for bleachers or seating. The overall room size is approximately 58'x100' and required side line/base line clearances are 3 to 12' surrounding the court for play. This leaves no opportunity for large spectator events to occur.

4. Administrative Building

The total square footage of administrative space in the proposed plan throughout the campus is 10,204 sf as compared to the existing plan where 7,527 sf are designated for the same administrative uses. The expanded square footage is not a result of adding administrative staff but rather it is attributable to providing much needed storage space and larger work areas for current staff. No expansion to staff is planned.

5. Meeting Rooms for Religious Education

Meeting rooms will be created in spaces currently occupied by administrative offices. The meeting rooms are to serve the existing religious education program currently operating in ad hoc spaces throughout the campus that are not well suited for this use. Religious education is separate and non-concurrent from our K-8 school and occurs after school and on weekends. There is no expansion anticipated in the program. Historical data is available on the program's enrollment and does not indicate a trend of increased enrollment. These spaces have been labeled meeting rooms on the site plan rather than religious education to avoid confusion with the K-8 classroom spaces and enrollment. There is no expansion anticipated for the K-8 school enrollment and the religious education meeting room spaces are not adequate in size for a K-8 classroom size and therefore would never be used to serve expanded K-8 enrollment.

6. Art Room

The Art room is an ancillary space that will support existing art instruction for the K-8 school currently occurring in Barrett Hall and in classrooms. This room is not intended to be an exhibition space and will not be used for increased activities involving outside participants as indicated in the traffic review letter.

7. Library

The new library is replacing the existing library currently shown on the site plan sheet A0.2 in the wing of classrooms labeled "West School Classrooms". Therefore this is an existing space being relocated and not a new function on site. The library is an ancillary space that supports the K-8 school current program and. The existing and new library are equal in square footage.

8. On-street parking

An analysis of parking requirements as it relates to existing and proposed facilities and scheduled activities was provided on sheet A0.0 entitled "Parking Calculation". All of the required parking is provided on-site.

In summary, our parish has been serving the Rancho Palos Verdes Community from our current site for over 45 years. We are not a new organization in the community and the purpose of our project is to enhance our current parish home while working within the confines of our existing built out site. In order to better serve our ministries we do require some additional space since current facilities are crowded and out of date and some of our existing buildings will be demolished to accommodate proposed improvements. Our traffic study submitted for the project accounted for the ITE rates affiliated with the 40-students added in our new proposed preschool as well as associated teacher and staff increases and the increased seating in our new worship space. This traffic study shows the project's traffic does not result in any significant impacts or required mitigations.

Mon-Fri Weekday Required Parking by the hour — EXISTING FACILITIES

Function/Building	7am	8am	9am	10 am	11 am	12 pm	1pm	2pm	3pm	4pm	5pm	6pm	7pm	8pm	9pm	10 pm	Remarks
K-8 SCHOOL	18	18	18	18	18	18	18	18	2	2	2	0	0	0	0	0	See A0.9 for school hours and aftercare hours. Aftercare hours uses one classroom x 2 parking spaces/class=2.
LIBRARY	4	4	4	4	4	4	4	4	0	0	0	0	0	0	0	0	Library only used by school so hours