



CITY MANAGER'S WEEKLY ADMINISTRATIVE REPORT

JANUARY 18, 2023 (REPORT NO. 23-03)

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CITY MANAGER'S OFFICE



Happy Lunar New Year!

The City of Rancho Palos Verdes wishes all who celebrate a happy and prosperous Lunar New Year!

January 17, 2023, City Council Meeting Highlights

Last night, the City Council approved a request to name two new nature reserves in the recently acquired 96-acre Lower Filiorum property after Palos Verdes Peninsula Land Conservancy donors: the Jacqueline M. Glass Family Reserve and the Dorothy and Allen Lay Reserve.



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The Council voted to join an agreement with the other Peninsula cities to implement and promote the forthcoming "Know Your Zone" evacuation preparedness campaign.

The Council also approved a short-term location for a proposed helopod at the Civic Center that could hold 4,800 gallons of water to support firefighting capabilities on the Peninsula. A long-term location will be determined as the City explores the potential redevelopment and reconfiguration of the Civic Center site.

For all City Council actions from the meeting, watch video at: rpvca.gov/agendas

Portuguese Bend Landslide Remediation - BRIC Grant Application

On January 16, the City completed and formally submitted a Building Resilient Infrastructure and Communities (BRIC) grant application for the Portuguese Bend Landslide Remediation Project to the California Office of Emergency Services (Cal OES) for submittal to Federal Emergency Management Agency (FEMA) before the January 27 deadline. Consultants to Cal OES indicated that this application was a "standout application," confirming the stellar effort that has been put forward by the City's grant application team.

The total estimated project cost was submitted at approximately \$33 million with a non-federal matching requirement in the amount of \$10 million, resulting in a grant amount request of \$23 million to help fund the Portuguese Bend Landslide Remediation Project.

The Portuguese Bend Landslide Remediation Project will minimize land movement by reducing surface water entering the landslide through filling fissures and re-establishing defined runoff paths to convey storm water to the ocean; and removing ground water using hydraugers. The project will, among other things, lower annual roadway repair costs on Palos Verdes Drive South, protect the integrity of the sewer trunk lines that cross the landslide near the ocean, improve conditions for the many homeowners in the area, and provide many other benefits to the community and natural environment.

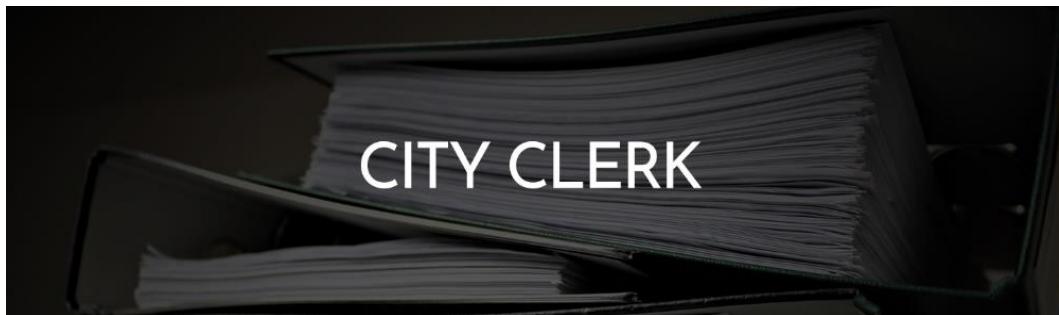
Additional information about the BRIC grant program can be found here:

www.fema.gov/grants/mitigation/building-resilient-infrastructure-communities

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Advisory Board Recruitments

Staff is currently recruiting for the following:

- one seat on the Planning Commission;
- two seats on the Civic Center Advisory Committee;
- three seats on the Finance Advisory Committee;
- two seats on the Traffic Safety Committee;
- three seats on the Emergency Preparedness Committee; and,
- four seats on the Infrastructure Management Advisory Committee.

CITY OF RANCHO PALOS VERDES

Apply Now

The City of Rancho Palos Verdes is accepting applications to fill vacancies on advisory boards:

Civic Center Advisory Committee
Emergency Preparedness Committee
Finance Advisory Committee
Infrastructure Management Advisory Committee
Planning Commission
Traffic Safety Committee

Apply by January 27 at: rpvca.gov

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Please see the attached press release regarding the recruitment. The press release has been sent to the Palos Verdes Peninsula News, Daily Breeze, and Los Angeles Times, and posted on the website, listserv, Access Reader Board on channel 35 and RPVtv channel 33, as well as the City's social media pages. Notices were posted in various locations throughout the City. The deadline for filing applications in the City Clerk's Office is by 4:30 p.m. on Friday, January 27. Staff has tentatively reserved the 6 p.m. to 7 p.m. timeframe before the February meetings so that Council can conduct interviews of the applicants.

Can You Complete the City's 50th Anniversary Scavenger Hunt?

Join us to celebrate the City of Rancho Palos Verdes' 50th Anniversary by going on a scavenger hunt to some of the City's landmarks during the month of January! Download the [Scavenger Hunt Passport \(PDF\)](#) to use as a guide. Then, snap photos of yourself or your family at each location and send them to photos50th@rpvca.gov. The first 50 to successfully complete the scavenger hunt will win a prize! If you prefer not to send photos, you can email answers to the questions in the passport.



For more information, visit rpv50.com.

Hatano Farm Nomination to be Considered by State Historical Resources Commission on January 20

On January 20, the State Historical Resources Commission will consider the City's nomination of Hatano Farm, located at the Ken Dyda Civic Center, as a California Point of Historical Interest.

Hatano Farm is nominated for listing as a California Point of Historical Interest for its association



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with the Japanese American farming tradition of the Palos Verdes Peninsula, as an example of the postwar movement and settlement of Japanese Americans, and as one of the few remaining flower farms in Los Angeles County. Established in 1953, Hatano Farm continued the longstanding tradition of Japanese American flower farming on the Peninsula. Although Hatano Farm does not date back to the period before World War II, it is the nature of the Japanese experience that led to its establishment there a decade later. During their incarceration at Poston, several Peninsula farmers bunked with the Hatano family, eventually inspiring them to relocate their farming efforts from Northern to Southern California. James Hatano and his family settled in the South Bay and continued the Japanese American farming legacy there.

To learn more about the history of Hatano Farm, read the [nomination \(PDF\)](#) prepared by the City's consultant, Historic Research Group.

Staff will attend the meeting on January 20 at 9 a.m. virtually. A Zoom registration link will be posted for anyone interested in participating at the following link:

https://us02web.zoom.us/webinar/register/WN_7xShqMnyQ66_OSwVH_UkGA. If you wish to view the meeting but do not wish to provide public testimony, [watch the meeting on CAL-SPAN](#).



Help Document the King Tides January 21-22

The California Coastal Commission is calling on the public to help photograph upcoming King Tides for the [California King Tides Project](#).

A "King Tide" is a non-scientific term used to describe very high tides caused when there is an alignment of the gravitational pull between the sun, moon, and Earth. When King Tides occur during floods or storms, water levels can rise higher and have the potential to cause great damage to the coastline and coastal property.

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Documenting these tides helps us preview the impacts of sea level rise and understand how our shoreline is affected by high water today.

The next King Tides will arrive January 21-22. If you're able to safely take photos at the coast during King Tides you will be contributing to an important community science effort. Find your [local King Tide times](#) and learn how to [upload your photos](#) on the California Coastal Commission website at coastal.ca.gov/kingtides or with a [free app](#).

U.S. Coast Guard Helicopter Training at Point Vicente Lighthouse on January 25

The U.S. Coast Guard is scheduled to conduct training on January 25 at the Point Vicente Lighthouse. The training exercise will consist of one helicopter conducting simulated cliff rescues on Coast Guard property from approximately 9:30-11 a.m.



Allcove Beach Cities Invites You to Covefest on January 21

Allcove Beach Cities is part of an innovative network of integrated youth mental health centers designed with, by, and for youth that reduce stigma, embrace mental wellness, increase community connection and provide access to culturally-responsive services.



The allcove Beach Cities grand opening festival will feature tours of the new center, live bands, sound bath, yoga, games, chair massage, food and a variety of activities for young people 12-25 and their families on January 21 from 1:30–5:30 p.m. at 514 North Prospect Avenue, Fourth Floor, Redondo Beach, CA.

For more information, including band lineup, and to register for a merch bag and food voucher, visit allcove.org/event/covefest/.

Volunteer with the Homeless Count

The Greater Los Angeles Homelessness Count for the Palos Verdes Peninsula will be held on January 25 starting at 8 p.m. in Rolling Hills Estates. The results help the region understand where people are experiencing homelessness to better deploy resources. Volunteer to participate in the Peninsula count at theycountwillyou.org.



Traveling in groups of four, volunteers tally the number of unsheltered individuals, tents, vehicles, and make-shift shelters they see in their assigned census tract.

Legislation Corner: Governor's Budget Proposal and CARE Court

Governor's Budget: Last week, Governor Newsom released his budget proposal for the State's Fiscal Year 2023-24 budget. The Administration proposed few long-term funding commitments and is instead seeking to bolster current programs and policies centered around seven major themes, with the following six key areas of impacts to local government: funding shortfalls, addressing the homelessness crisis, housing affordability, climate resilience and transportation, keeping Californians safe, and economic development and small business.

The City's lobbying firm, RPPG, has prepared a summary of the Governor's budget proposal; see attachments.

CARE Court: On January 13, Los Angeles County moved to accelerate its implementation of CARE Court, the state's new framework to deliver mental health and substance use disorder services to Californians suffering from severe mental health disorders. The County is working to implement the CARE Act by December 1, 2023, one year ahead of schedule.

Provide Comments on the SoCalGas Rate Increase Request

SoCalGas is requesting that the California Public Utilities Commission (CPUC) approve rate increases for its customers for the calendar years 2024 through 2027. The proposed increase for the average customer (using 36



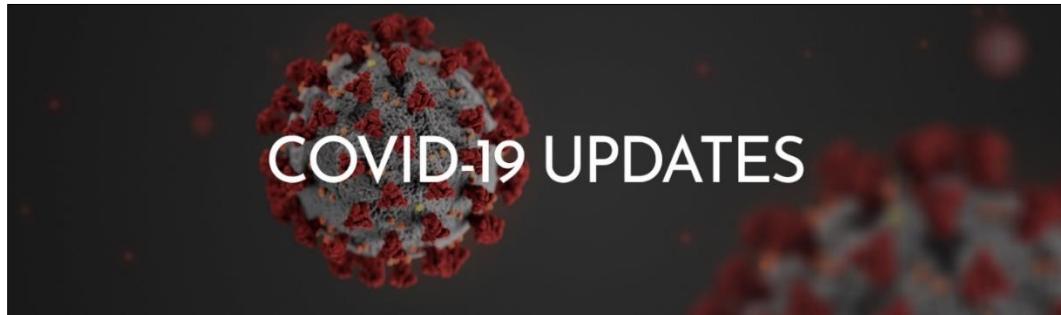
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therms per month) in 2024 is \$8.28, a 13.2% increase from the forecasted 2023 bill of \$62.91 to the estimated proposed 2024 bill of \$71.19.

You can make your voice heard in this proceeding on the online Docket Card comment section at apps.cpuc.ca.gov/c/A2205015.



L.A. County Eviction Moratorium Expires January 31

The L.A. County Eviction Moratorium took effect in March 2020, protecting tenants from evictions, freezing rent increases for certain units, and extending protections for non-payment of rent due to financial hardship related to COVID-19. The County has announced that the Eviction Moratorium was extended through January 31, 2023.

What Protections Are Currently in Place?

The following protections are currently in place through January 31, 2023:

For Residential Tenants, including Mobilehome Space Renters:

- Rent increase freeze (including new pass-throughs or related charges) for rent-stabilized units in unincorporated areas of the County; and
- Anti-harassment and retaliation protections;
- Protections against evictions for:

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- Non-payment of rent due between July 1, 2022 and January 31, 2023, due to a COVID-19 financial hardship, only for tenant households with income at or below 80% of the Area Median Income (AMI);
- No-Fault eviction reasons (except for qualified Owner Move-in);
- Nuisance; and
- Unauthorized occupants or pets.

For Commercial Tenants:

- Anti-harassment and retaliation protections; and
- Personal guarantee protections for smaller (0-9 employees) commercial tenants

What Protections Are Being Extended Beyond January 31, 2023?

While many of the emergency tenant protections under the Resolution will be expiring, the following protections will be extended beyond January 31, 2023, for residential tenants and mobile home space renters who utilized the County's non-payment of rent protections between July 1, 2022, and January 31, 2023:

- **No-Fault evictions reasons**, except for qualified Owner Move-in Evictions
- **Anti-harassment and retaliation protections** during the Resolution's protection periods

Download a PDF with more information at: https://dcba.lacounty.gov/wp-content/uploads/2022/12/EM-Phase-Out-Chart_11.14.2022-adopted-motion-12.30.22.pdf

Additional information for tenants and landlords is available at rent.lacounty.gov.

FREE COVID-19 Home Tests Available for Pickup

Free at-home COVID-19 rapid antigen tests are now available for pickup to RPV residents at two City parks.

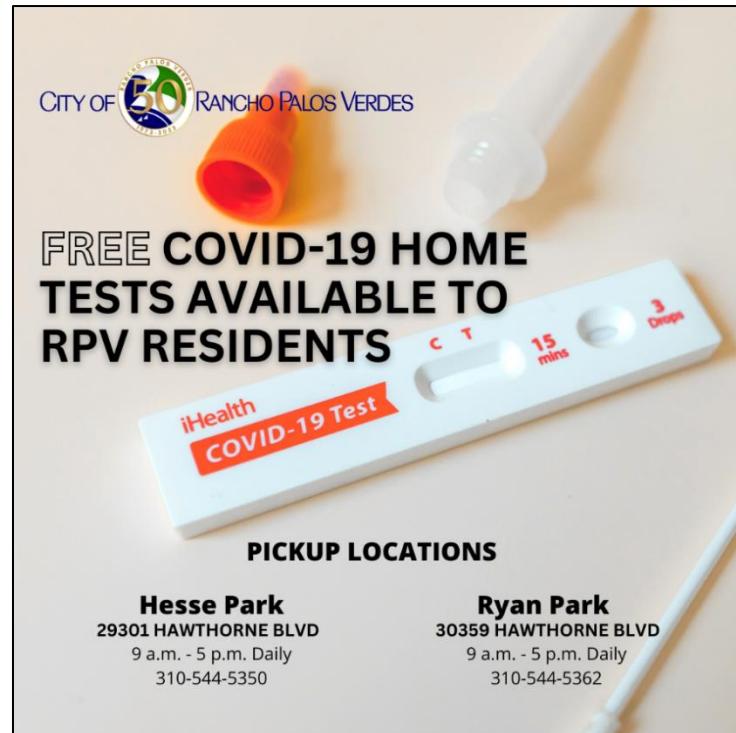
Two test kits (each containing two tests) per household are available for pickup at the front desks at Hesse Park and Ryan Park from 9 a.m. to 5 p.m. daily. **Proof of RPV residency, such as an ID or utility bill, is required.**

These iHealth COVID-19 Antigen Rapid Test kits were provided to the City for distribution by the Los Angeles County Department of Public Health (DPH).

Please note that while the tests have a July 2022 expiration date, both the DPH and the California Department of Public Health have endorsed the emergency use of COVID-19 home antigen tests beyond their expiration date until further notice. Learn more by reading the [DPH Guidance \(PDF\)](#).

Hesse Park is located at 29301 Hawthorne Boulevard, and Ryan Park is located at 30359 Hawthorne Blvd.

If you have questions, please contact Hesse Park at 310-544-5350 or Ryan Park at 310-544-5362.





Northridge Earthquake 29th Anniversary – Are you Ready?

On the morning of January 17, 1994, a 6.7-magnitude earthquake centered in Northridge hit the Los Angeles area, collapsing several buildings, destroying stretches of freeways, and sparking several fires. It lasted only 30 seconds but claimed at least 57 lives, injured thousands, and caused billions of dollars in property damage.

Tuesday, January 17, at 4:31 a.m., marked the 29th anniversary of the devastating 1994 Northridge Earthquake that shook Southern California.

The Northridge quake, named after the San Fernando Valley community near its epicenter, was the costliest in U.S. history, with damages estimated at more than \$20

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billion. The damage was widespread, as buildings, shopping centers, parking lots, and portions of major freeways all collapsed. At least 57 people perished, while many more were injured. The fact that the quake occurred on a federal holiday (Martin Luther King Jr. Day) and in the early morning hours when most people were home in bed was critical in reducing the number of casualties.

Images of collapsed apartments, freeways, bridges, and buildings associated with the 1994 Northridge Earthquake remind us of the need to prepare ourselves and our families for the possibility of another major earthquake striking Los Angeles.

The next "big one" is not a matter of if but when!

We can all do our part to stay prepared by taking simple steps such as [assembling an emergency kit, developing a family emergency plan,](#) learning the proper way to [shut off utilities,](#) and practicing taking the proper actions, such as ["Drop, Cover, and Hold On,"](#) to ensure you and your family stay safe in the event of a devastating earthquake.

Residents are also encouraged to learn more about [Earthquake Warning California](#), the country's first publicly available statewide earthquake warning system that could give California residents crucial seconds to take cover before they feel shaking. To receive earthquake warnings, individuals and family members can download the [MyShake App](#). The app can be downloaded for mobile devices at no cost from Google Play and the Apple App Store. App location services must be set to "always-on" so that ground sensors can alert those nearby when shaking is detected.

For additional information and to learn about the most up-to-date tools and resources, as well as how to use them, please visit [www.earthquake.ca.gov](#).

Be prepared, RPV!

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Emergency Preparedness Committee Meeting on January 19

The City's Emergency Preparedness Committee (EPC) will be convening for its monthly meeting on Thursday, January 19, at 6:30 p.m. The agenda for the January Emergency Preparedness Committee meeting includes the following topics:

- Discussion of the EPC biannual status report as presented to the City Council on January 17, 2023.
- Update on the implementation of EPC Woolsey Fire After Action Report recommendations.
- Update on the Wildfire detection cameras.
- Update on the implementation of the Los Angeles County OEM Zonehaven Evacuation Project.

The agenda packet for the January 19 EPC meeting has been posted to the City's website. You can review the agenda packet online by clicking [here](#).

Please direct inquiries or written public comments on the meeting's agenda topics to Jesse Villalpando at 310-544-5209 or Jvillalpando@rpvca.gov.

 CITY OF RANCHO PALOS VERDES
HYBRID EMERGENCY PREPAREDNESS COMMITTEE MEETING

RANCHO PALOS VERDES CITY HALL, COMMUNITY ROOM,
WILL BE OPEN TO THE PUBLIC

30940 HAWTHORNE BLVD.
RANCHO PALOS VERDES, CA 90275

The regular meeting of the Emergency Preparedness Advisory Committee for January 19, 2023 will take place remotely, in accordance with Government Code Section 11133(e) et seq. (Gov. Code 11111-11113) and Resolution 2022-59, adopted by the City Council on November 16, 2021 and as amended by subsequent resolution(s) thereafter. The meeting will be conducted through a hybrid combination of in-person and/or all virtual attendance of the seven members of the Emergency Preparedness Advisory Committee and staff liaison at the Community Room, City Hall, 30940 Hawthorne Boulevard and via teleconference using the Zoom platform. [For instructions on how to view and participate in the meeting, please fill out the form at http://rpvca.gov/participate](http://rpvca.gov/participate)

AGENDA
30940 HAWTHORNE BOULEVARD, RANCHO PALOS VERDES 90275
THURSDAY, January 19, 2023
6:30 P.M. – REGULAR MEETING

REGULAR MEETING

CALL TO ORDER: Chair Maizlish

ROLL CALL:
Member Boudreau
Member Braswell
Member Campbell
Member Robinson
Member Sprinkel
Chair Maizlish

PLEDGE OF ALLEGIANCE: To be announced

CHAIR'S ANNOUNCEMENTS:
This section is designated for oral reports from the Chair to report action taken at intergovernmental organizations, committee, or association meetings. 10 minutes has been allotted for this section.

APPROVAL OF AGENDA:



PVAN
Peninsula Volunteer Alert Network



Join the Peninsula Volunteer Alert Network Today!

Do you have the desire to help your community during a disaster? Are you interested in learning more about ham radio communications?

Now is the time to join the Peninsula Volunteer Alert Network (PVAN). PVAN is a volunteer organization that provides emergency communications at the neighborhood level immediately following a disaster or major emergency when telephones and power are not working. PVAN volunteers use their own two-way ham radios to relay critical information to and from the City's Emergency Communications Center, which will then report the information to the City's Emergency Operations Center (EOC). The program's goal is to have at least one volunteer amateur radio operator in each neighborhood so that no neighborhood is without an alternate means of communicating outside its immediate area.

After a disaster, volunteer amateur radio operators with PVAN check on their homes and families before conducting a neighborhood-wide survey to gather vital information. The local PVAN amateur radio operator will then relay the neighborhood's status and other vital information necessary to the City's EOC or other local PVAN operators.

PVAN members participate in a weekly radio net or check-ins with the City's Emergency Communications Center every Monday at 7 p.m. In addition, periodic training exercises are conducted to familiarize all personnel with the most recent radio operating procedures and policies.

To become a volunteer amateur radio operator for PVAN, you must be at least 18 years old, possess a valid amateur radio license, have access to an appropriate amateur radio transceiver, and complete a two-hour training seminar conducted by the Palos Verdes Amateur Radio Club.

Additional information on Joining PVAN can be found at: <http://n6rpv.net/pvan/>

EMERGENCY PREPAREDNESS TIPS

Power Outage Preparedness Tips

As California continues to deal with extreme weather events, everyone in our state should take steps to prepare themselves and their families for events like a Public Safety Power Shutoff (PSPS), rolling blackouts, and extreme weather events.

Such events may leave many Californians without power for hours and sometimes days. Moreover, other natural disasters like earthquakes, floods, cyber-attacks, and wildfires can potentially disrupt power for long periods.

Power outages can impact the whole community and the economy by:

- Disrupting communications, water, gas, and transportation.
- Closing retail businesses, grocery stores, gas stations, ATMs, banks, and other services.
- Causing food spoilage and water contamination.
- Preventing the use of medical devices.

Be sure to take the following steps to mitigate the effects of a power outage and to keep you and your family safe in the event of a power failure.

Preparing for a Power Outage

- Take inventory of the items you need that rely on electricity.
- Plan for batteries and alternative power sources to meet your needs when the power goes out, such as a portable charger or power bank.
- Have flashlights for every household member.



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- Determine whether your home phone will work in a power outage and how long battery backup will last.
- If possible, keep vehicles fully gassed and have cash on hand if ATM's are unavailable.

Conserve Energy When Called Upon

During extreme heat events, California's power grid operator may predict an increased demand for electricity that exceeds grid capacity. During these times, called Flex Alerts, consumers are urged to conserve electricity, especially during the late afternoon and early evening, when the grid is most stressed due to higher demand and solar energy production falling.

The following conservation measures can help the power grid during a time of tight demand and supply:

- Before 3 p.m., "pre-cool" buildings by setting air conditioning thermostats lower than usual; charge electronic devices and electric vehicles; and run dishwashers, washers and dryers, and other major appliances.
- After 3 p.m., set the thermostat at 78° or higher
- Cool with fans and draw drapes
- Turn off unnecessary lights and defer the use of appliances

Know Your Medical Needs

- Talk to your medical provider about a power outage plan for devices powered by electricity and refrigerated medicines.
- Know how long your medications can be stored at higher temperatures and get specific guidance for any medications that are critical for life.

Generator Safety

Portable backup generators produce the poison gas carbon monoxide (CO). CO is an odorless, colorless gas that kills without warning. It claims the lives of hundreds of people every year and makes thousands more ill. Follow these steps to keep your family safe.

When using Portable Generators:

- Never use a generator inside your home or garage, even if you open doors and windows.
- Only use generators outside, more than 20 feet away from your home, doors, and windows.

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CO Detectors

- Install battery-operated or battery-backup CO detectors near every sleeping area in your home.
- Check CO detectors regularly to be sure they are functioning properly.

Food Storage

- Have enough nonperishable food and water for every member of your household for three days.
- Open freezers and refrigerators only when necessary. Your refrigerator can keep food cold for four hours. A full freezer will maintain the temperature for two days. Use coolers with ice if necessary.
- Monitor temperatures with a thermometer. Throw out food if temperatures reach 40 degrees or higher.

After A Power Outage

- Throw away any food exposed to temperatures 40 degrees or higher for two hours or more or has an unusual odor, color, or texture.
- If the power is out for more than a day, discard any medication that should be refrigerated unless the drug's label says otherwise. Consult your doctor or pharmacist immediately for a new supply.
- Please keep away from power lines: Stay at least 35 feet away from fallen power lines and anything they touch. Call 911 and let them know.
- Restock your emergency kit so the supplies will be there when needed again.

For more tips on preparing for a Power Outage, visit [Ready California](#)

Additional Resources:

- [Power Outage Information Sheet \(PDF\)](#)
- [Power Outage Safety - American Red Cross](#)
- [Generator Safety](#)
- [Food Safety](#)

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Weekly Crime Report Summaries

The Lomita Sheriff's Station provides weekly crime report summaries for the City of Rancho Palos Verdes. The summaries are updated on the [City's website](#), distributed via [Nextdoor](#) and the Public Safety Alerts [listserv](#), and included in the Weekly Administrative Report (see attachments).

The map below illustrates incidences of Part I Crimes within the City from December 4, 2022 – January 7, 2023. An interactive version of the map is available on the City's [Crime Reports](#) website.



For assistance accessing the Weekly Crime Reports, or navigating the mapping feature on the City's website, contact McKenzie Bright, Administrative Analyst, at 310-544-5305 or mbright@rpvca.gov.

Apply Today for a Security Camera Grant!

The City is pleased to announce that the Public Safety Reimbursement Program is once again accepting applications! The program provides partial reimbursement to individuals and neighborhoods for a public safety purchase such as a security camera.

Individuals are eligible to apply for a 50% reimbursement up to \$100, awarded based on a random draw, for external security cameras such as doorbell cameras. Neighborhoods are eligible to apply for a 50% reimbursement up to \$2,000, awarded based on a rubric, for neighborhood entrance/exit security cameras.



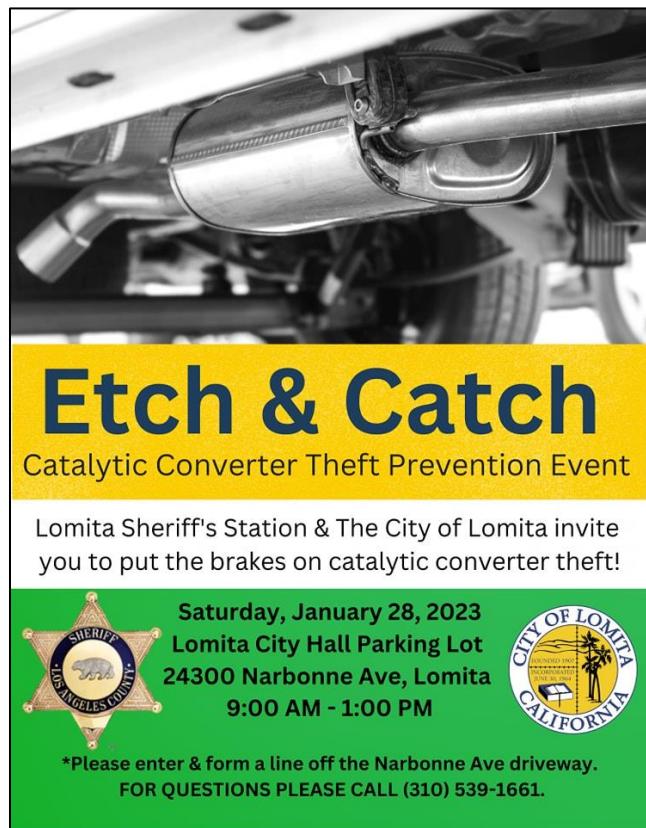
Full program terms and copies of the program packets are available on the [City's website](#). Applications are due by April 10.

Catalytic Converter Etching Event January 28

From January 1-7, five catalytic converters were stolen in Rancho Palos Verdes. Do what you can to help prevent catalytic converter theft by etching your vehicle identification number (VIN) on your catalytic converter.

The Lomita Sheriff's Station is hosting a free catalytic converter etching event at Lomita City Hall on January 28 from 9 a.m. – 1 p.m. for residents in its service area, including Rancho Palos Verdes.

Etching VINs on catalytic converters can help return them to their rightful owners if



they are recovered by deputies. Join the Sheriff's Station to help put the brakes on catalytic converter theft!

Lomita City Hall is located at 24300 Narbonne Avenue – enter from the Narbonne Ave. driveway. Questions can be directed to Deputy Redenbaugh at 310-891-3240, or to Lomita Station at 310-539-1661.

Elder Abuse Awareness: Know It. Report It.

Abuse of older and disabled adults is one of the most undetected and underreported problems in the U.S. It can involve physically harming or distressing the individual or not doing something that a person has a duty to do, such as a caregiver not providing prescribed medications.

If you are concerned that someone you care about may be the victim of abuse, don't be silent. Here are some signs that could indicate abuse:

- Lack of basic amenities
- Cluttered, filthy living environment
- Unexplained or uncharacteristic behavior
- Unexplained sexually transmitted diseases
- Unpaid bills, new credit cards, and increased cash withdrawals
- Harassment, coercion, intimidation, humiliation
- Caregiver isolates individual

L.A. County Adult Protective Service provides a system of in-person response to reports of abuse and self-neglect about developmentally disabled adults, physically and mentally disabled adults, and older adults who may be victims of abuse.

For more information, visit the [County website](#), or call 1-877-477-3646 to report alleged mistreatment. If the abuse includes serious physical injury, or if there is an immediate threat, contact local law enforcement first at 9-1-1.



Seat Belts Save Lives. Buckle Up. Every Trip. Every Time.

No matter what type of vehicle you drive, one of the safest choices drivers and passengers can make is to buckle up.

Always Remember to Buckle Up

In 2020, 10,893 unbuckled passenger vehicle occupants were killed in crashes in the United States. Among the young adults (18 to 34) killed, more than half (60%) were completely unrestrained.



Buckle Up the Right Way

Always place the shoulder belt across the middle of your chest and away from your neck, and place the lap belt across your hips, not your stomach. You should never put the shoulder belt behind your back or under your arm. And Remember: always buckle up. #ClickItOrTicket

For more information, visit nhtsa.gov/campaign/click-it-or-ticket.

Attachments:

Advisory Board Recruitment Press Release – Page 58

Governor Newsom FY 23-24 State Budget Proposal Summary – Page 61

Allcove Beach Cities is Now Open! – Page 71

Allcove Beach Cities Upcoming Events – Page 72

FINANCE DEPARTMENT

Consumer Price Index – December 2022

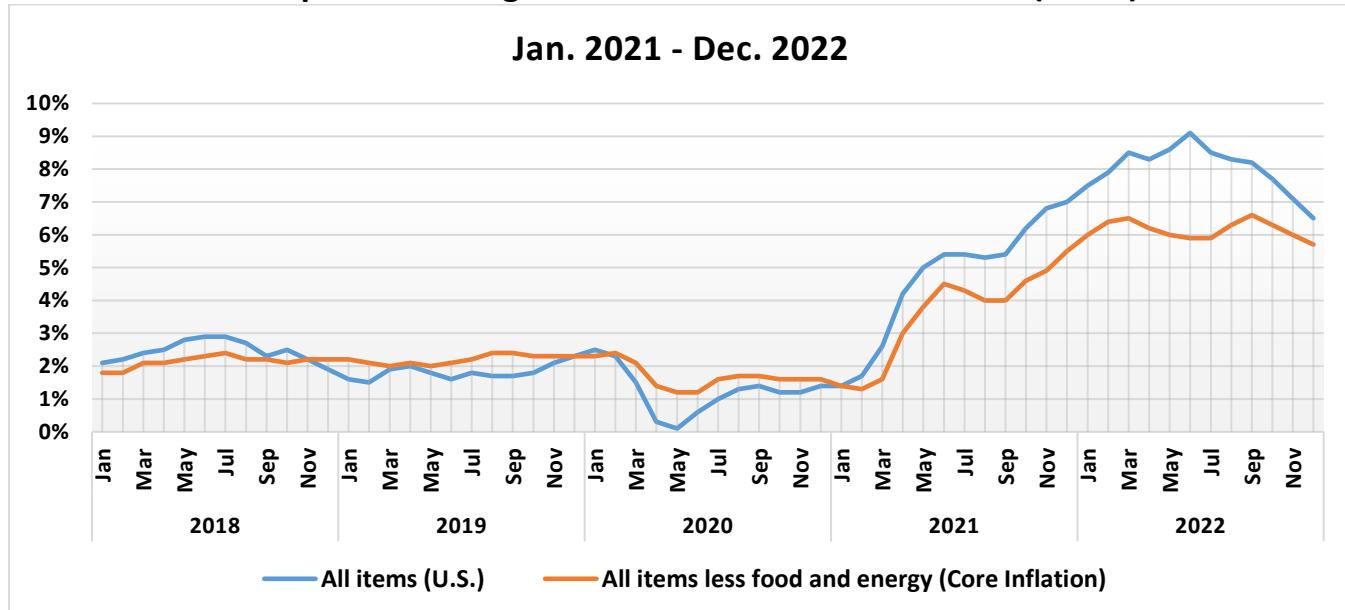
Overview

In December, the Consumer Price Index (CPI-U) for All Urban Consumers decreased by 0.1 percent, seasonally adjusted, and rose 6.5 percent over the last 12 months, not seasonally adjusted. However, the index for all items less food and energy (core inflation) increased 0.3 percent in December and rose 5.7 percent over the year.

The index for gasoline was the largest contributor to the monthly all-items decrease, which offset increases in shelter indexes. The food index increased 0.3 percent over the month, with the food at home index rising 0.2 percent. The energy index decreased 4.5 percent over the month as the gasoline index declined. However, other major energy component indexes increased over the month.

Chart 1 illustrates the annual percent change in CPI-U over the past five years for all items and core inflation categories.

Chart 1. 12-month percent change in CPI for All Urban Consumers (CPI-U)



Food and Energy

Compared separately, the food index increased 0.3 percent in December, ending the year 10.4% above the previous 12 months. The energy index fell 4.5 percent in

ADMINISTRATIVE REPORT

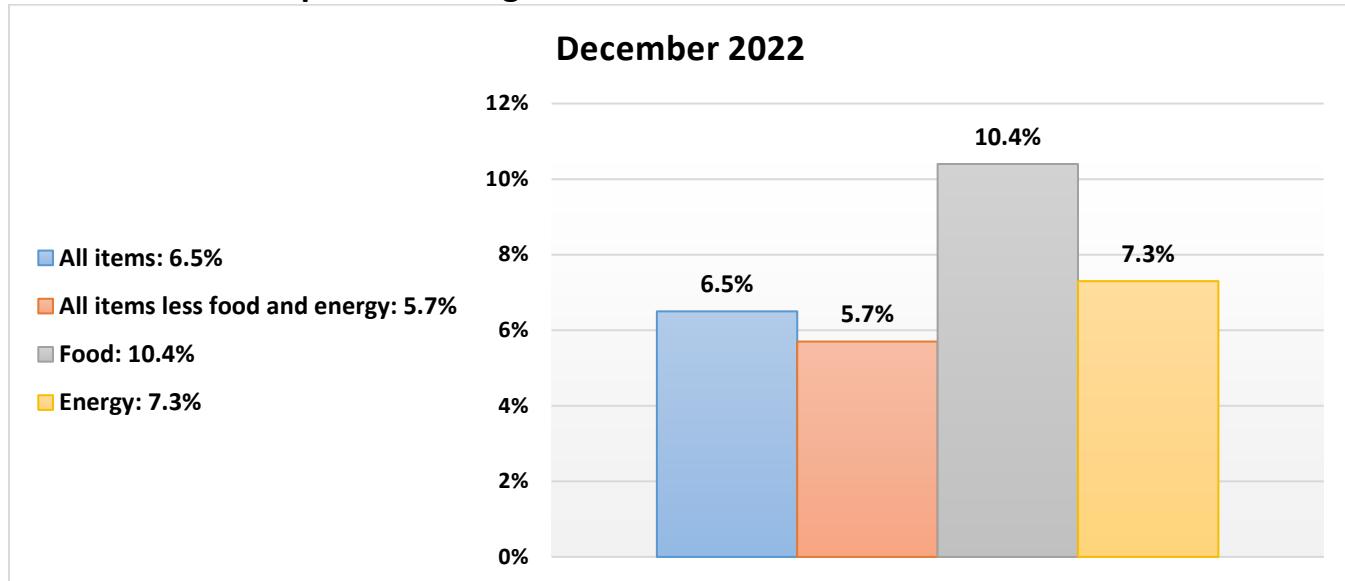
January 18, 2023

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December and increased 7.3 percent compared to December 2021.

Chart 2 presents and compares CPI for selected major categories as of December 2022.

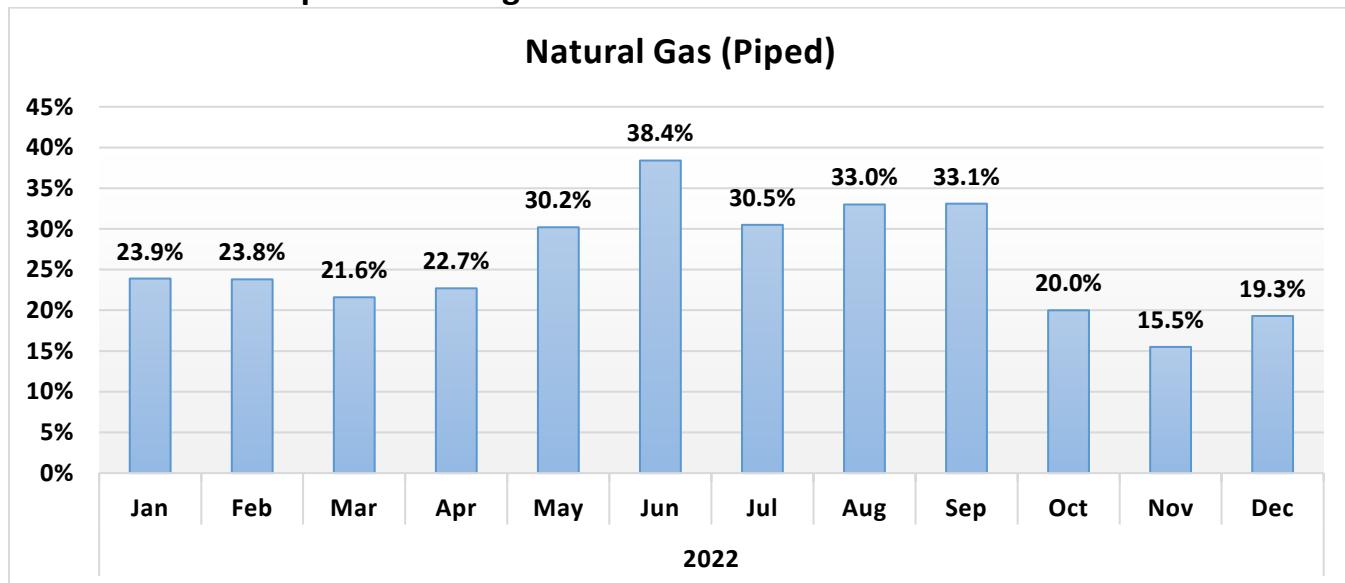
Chart 2. 12-month percent change in CPI-U



Natural Gas

The index for natural gas rose over the month, increasing 3.0 percent after decreasing 3.5 percent in November. As a result, natural gas increased by 19.3 percent over the last 12 months. Chart 3 looks at monthly changes to the price of natural gas in 2022.

Chart 3. 12-month percent change in CPI-U – Jan. 2022 to Dec. 2022



Source: BLS

PUBLIC WORKS DEPARTMENT

PUBLIC WORKS PROJECTS



Ladera Linda Community Park Project Update

Due to wet weather conditions last week, it was another short work week on site with two working days. During that time, work continued on the building, but no exterior site work was performed due to saturated soil conditions.

Work was able to resume on Tuesday of this week after another rain event on Monday. Crews continue to work on the building, including soffit framing and installation of the mechanical, electrical, and plumbing systems. Once the site is dry enough, crews will clean out and backfill the utility trench at the bottom of the main driveway, continue to install fencing on the slope adjacent to Forrestal Drive, and resume work on storm drains, the stepped terrace, the ramp between the middle and upper tiers, and final grading.

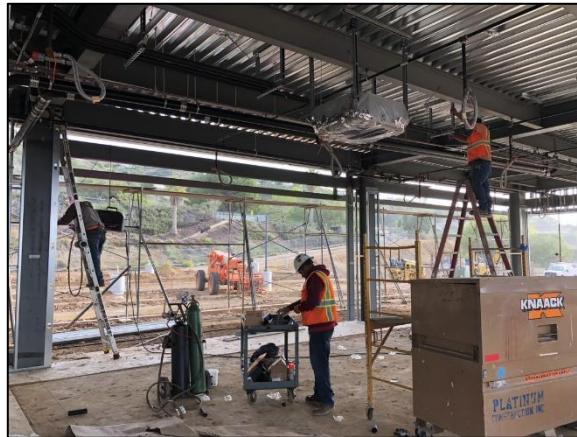
Until the trench at the bottom of the main driveway is backfilled, the contractor will continue to use the lower-tier gate for site access. At this time, the contractor expects to resume the use of the main gate on Monday, January 30.

Below are a few recent photos from the project site:

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To see a current (refreshed once per minute) live view of the project site, you can visit the project page on the City website at: rpvca.gov/LaderaLinda.

If you have any questions or would like to learn more about this project, please contact, James O'Neill at joneill@rpvca.gov.

Rattlesnake Trailhead Fence and Gate

Due to the weather impacts of recent weeks, the clean-up and repainting work of the pilaster caps is scheduled to resume on January 18, along with the posts and panels for the fence and gate. All work is scheduled to be completed by the beginning of February, depending on weather conditions.



Burma Road Bollards and Gate

Following the installation of the bollards designed to protect the gate to the Burma Road Trail, an error was found for the second bollard to the left when facing the entrance to the park. The bollard was installed as a fixed bollard instead of a removable bollard. The subject bollard has been removed and will be modified to rectify the error. The correction will be completed in 1-2 weeks, and a temporary bollard has been placed while the correction is being made. All work is expected to be completed by the beginning of February, depending on weather conditions.



Palos Verdes Drive South Roadway Repairs in the Landslide Area

The roadway that runs through the landslide, Palos Verdes Drive South, continues to move (horizontally and vertically), and repairs are once again needed. The repair work is scheduled for January 18 and 19. Several areas along the stretch of roadway will be repaired to create smoother driving surfaces for all users of the road. The contractor will be working between the hours of 8:00 a.m. to 4:00 p.m. If you plan to travel on Palos Verdes Drive South during these times, please proceed slowly and allow extra time to reach your destination.



Holiday Street Sweeping

In recognition of Martin Luther King Day, there will be no street sweeping on January 16. Instead, the Monday route will occur on Wednesday, January 18.



Infrastructure Management Advisory Committee (IMAC)

The next IMAC meeting will be conducted on February 20 at 6:00 p.m. The public is invited and encouraged to participate and provide input. The agenda will be available on the City's website at rpvca.gov/agendas by February 10, 5:30 p.m.

Traffic Safety Committee Meeting

The January 23 regularly scheduled Traffic Safety Committee (TSC) meeting has been cancelled.

The next TSC meeting will be held on March 27 at 6:00 p.m. in the Community Room at City Hall and via Zoom. The public is invited to attend and encouraged to participate and provide input. The agenda will be available on the City's website at rpvca.gov/agendas by March 24 at 6:00 p.m.

Both meetings will be conducted as a hybrid meeting, with the option of attending in-person at the Community Room of City Hall or via teleconference using the Zoom platform. To participate in these meetings, click on this link: rpvca.gov/participate. For further questions, please contact Public Works at (310) 544-5252 or publicworks@rpvca.gov.

MAINTENANCE ACTIVITIES

The Public Works Department maintains public facilities, parks, trails, roads, street trees, storm drains, and sanitary sewers.

PARK MAINTENANCE

- Weekly landscape maintenance at all City parks.
- Daily cleaning and sanitizing of park facility's restrooms.
- Nine irrigation repairs at City parks and facilities.
- Crews installed ground anchors for the six picnic tables to prevent them from being moved and damaging the landscape and sprinkler lines at Point Vicente Interpretive Center.



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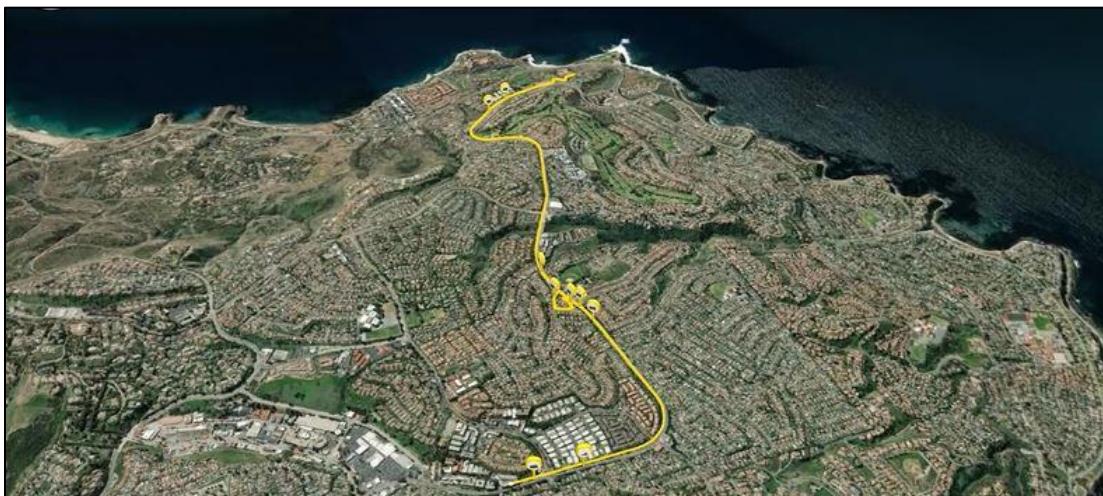


Landscape maintenance, including trimming, weed removal, and cleaning, occurred at the medians and right-of-way along Hawthorne Boulevard.

Next week, landscape maintenance crews are expected to complete work along Hawthorne Boulevard.

Use the link below to watch our most recent virtual landscape maintenance tour reports:

<https://www.relive.cc/view/v8qVndjEY7q>



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- Potholes were repaired at multiple locations along Palos Verdes Drive East from Palos Verdes Drive North to Palos Verdes Drive South, several asphalt patches were installed, and pothole repairs were completed to smooth the roadway.



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- Crews repaired two damaged top pole signs at the following locations:
 - On Montereina Drive and Velez Drive.
 - On Via Rivera and Reu De La Pierre.



- Crews repaired a stop and street sign at the corner of Santa Rena Drive and Montereina Drive after the recent storm.



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- Crews repaired the downed bluff fence at 35 via del Cielo along Seascape Trail on Calle Entradero.



- Crews repaired the fence that was unable to latch due to gates being misaligned at Vicente Bluffs Reserve, the Seascape Trail, and Terrace Trail junction.

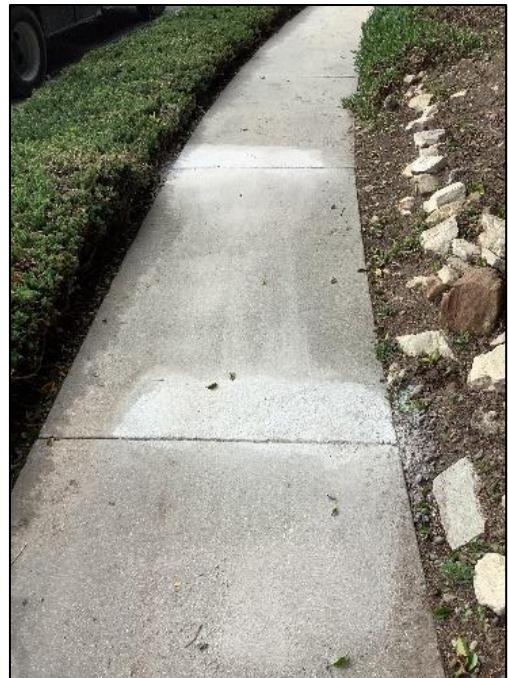


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- The right-of-way team repaired multiple sidewalk deviations near 28133 Braidwood Drive.



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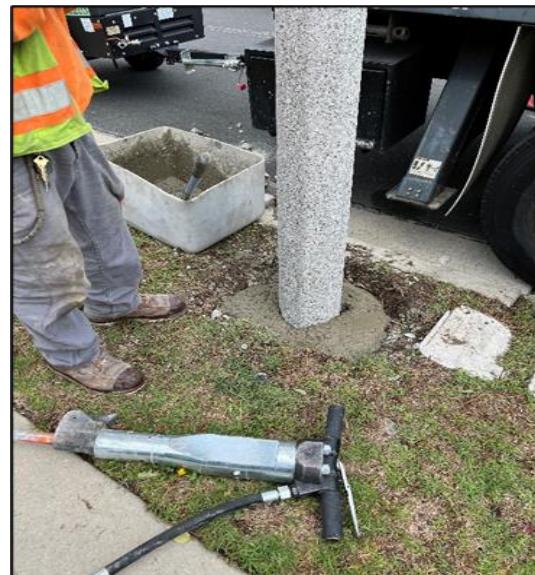
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- Crews finished painting the 2,000-foot-long arterial block wall along Hawthorne Boulevard and Blackhorse Road as part of the City's larger Arterial Street Beautification Project. Look for more improvements along our arterial streets in the months to come.



- At 28743 King Arthur Court, the Public Works team installed a new light pole after the previous one had been knocked down due to a traffic collision earlier this week.



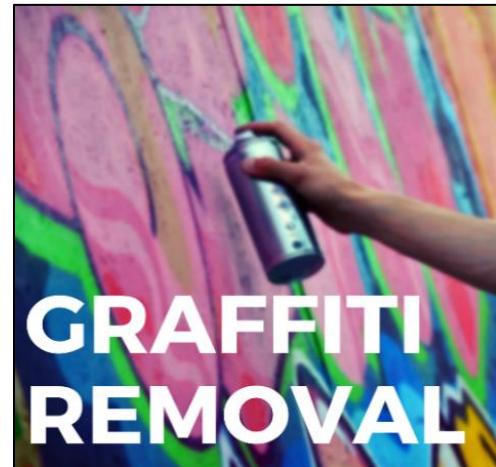
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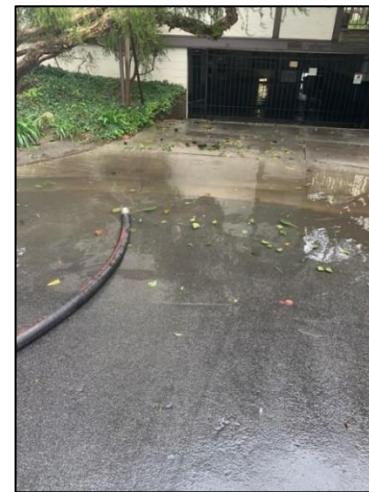
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Graffiti Removal

- Twelve cases of graffiti were reported and removed.
- The RPV graffiti reporting app can be downloaded for Android and Apple devices under the name **RPV Clean**. Residents can help keep RPV looking great by using this app.



On Peacock Ridge Road and Via Granada, the PW emergency team responded to flooding on that section of the road caused by rainstorms. The PW crew pumped out pooling water and cleared stoppage from nearby storm water passageways.



- The Public Works team responded to several large, downed trees due to the recent rainstorms at the following locations:
 - Hawthorne And Black Horse, Eucalyptus Tree
 - Miraleste And Nancy Road, Pepper tree

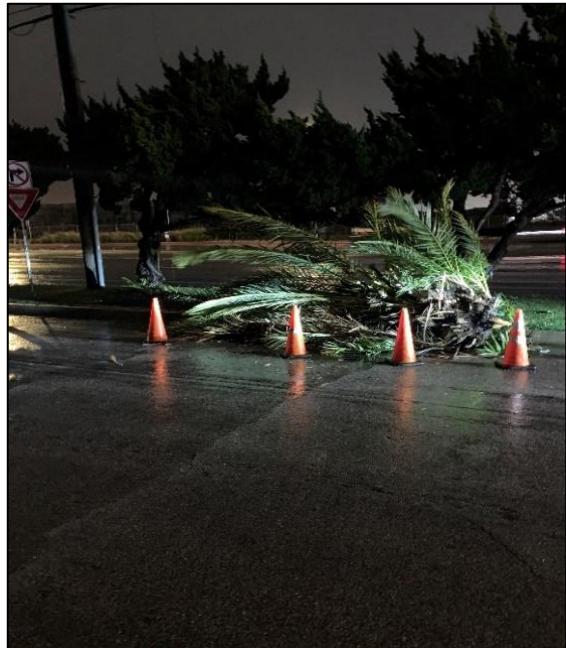
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- Western And Ave Aprenda, Palm Tree.

Crews responded and coned off the area until the removal team could arrive and remove trees. All trees were removed within eight hours of being reported to the Public Works Department.



COMMUNITY DEVELOPMENT DEPARTMENT

Southern California Association of Governments (SCAG) 2023 Sustainability Award Nomination

The City's Community Development Department partnered with the Palos Verdes Peninsula Land Conservancy (PVPLC) on the submittal of an award nomination for the acquisition of 96-Acre Coastal Wildlife Corridor. The wildlife corridor will connect coastal land to the contiguous Palos Verdes Nature Preserve to help



support the development of strong populations of rare and endangered species like the Palos Verdes blue butterfly. SCAG's Sustainability Awards are intended to highlight excellence in sustainable planning and projects in Southern California. The acquisition and long-term management of the Wildlife Corridor also highlights an innovation of public-private partnership between the City and the PVPLC that allows each entity to leverage their skills and resources to accomplish an ambitious project to benefit the public. Additional updates on the award status will be provided as more information is made available.

Updates to the City's Temporary Banner Program

On January 17, 2023, the City Council adopted amendments to City Council Policy No. 56 to clarify the type of advertisement allowed through the City's Temporary Banner Program in the public right of way. In December 2021, the City Council adopted City Council Policy No. 56 to establish a Temporary Banner Program to allow temporary banners to be placed at specific locations throughout the City, including:

- Hawthorne Boulevard and Indian Peak Road

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- Crenshaw Boulevard and Indian Peak Road
- Palos Verdes Drive East and Miraleste Drive

The updates were intended to clarify policy provisions to better define the use of the banners and the City's responsibilities related to the care and maintenance of the banners, as well as to the issuance of a Temporary Banner Permit. A copy of the updated policy is available for review [here](#). For more information or to apply for a Temporary Banner Permit, please visit the City's website at:

<https://www.rpvca.gov/formcenter/community-development-5/temporary-banner-permit-46>

Planning Commission Draft Agenda

See attached draft Planning Commission agenda for the meeting on January 24, 2023.

Attachments:

January 24, 2023 Draft Planning Commission Meeting Agenda – Page 73

RECREATION AND PARKS DEPARTMENT



REACH Rolls On!

The REACH program serves the social and recreational needs of youths and adults with developmental disabilities and is back at Hesse Park for in-person activities. To RSVP for REACH activities or if you have questions, please email reach@rpvca.gov.

Board Game Bonanza!

You might think that REACH is all fun and games, but our activities are also therapeutic for our participants. Playing board games is a great way to socialize but it also helps our participants with concentration, fine motor skills, sequencing, and following directions. Games of all kinds enhance our participant's cognitive, physical, psychological, and social wellness. Adaptations can be made to games to make sure everyone gets a chance to enjoy the fun! REACH plays a variety of games all month long on Monday nights, including Kahoot, Family Feud, Bingo, and "Name That Tune."

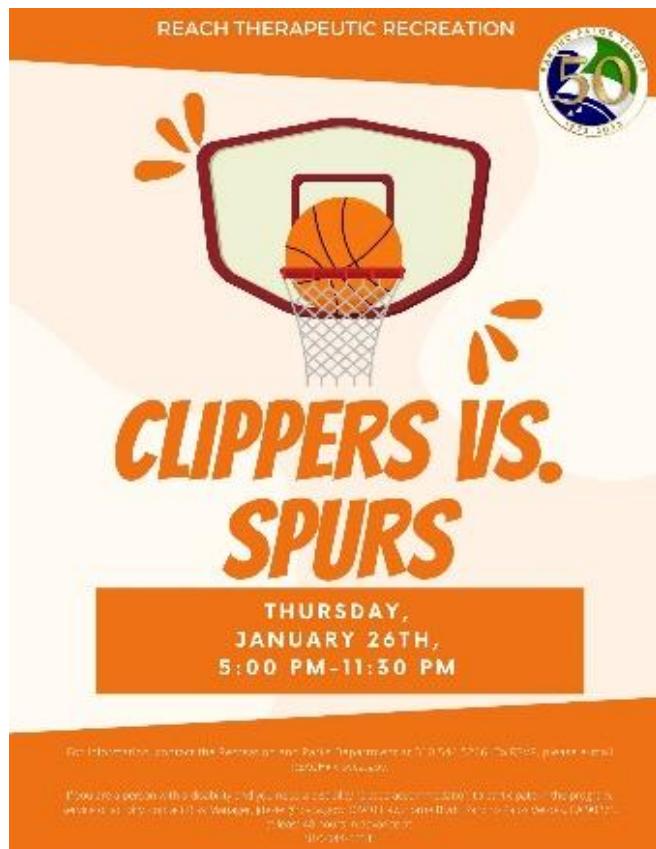
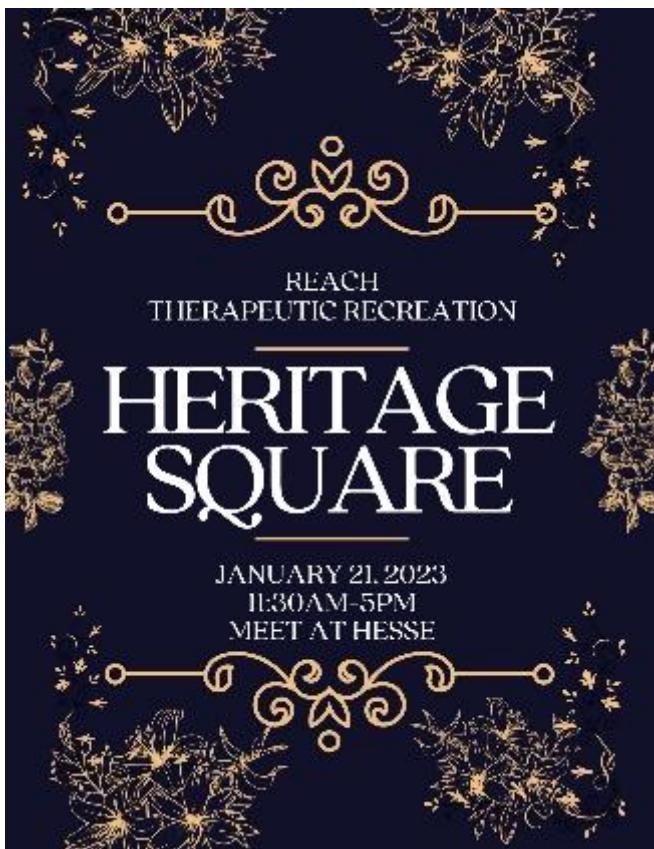


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Upcoming REACH events include exciting excursions to Heritage Square on January 21 and a Clippers game on January 26.



PVIC Temporary Closure Update

Point Vicente Interpretive Center exhibits remain temporarily closed through at least January 2023. A leaky pipe caused the damage, but the water did not spread beyond the hallway, restrooms, and a few adjacent offices utilized by Los Serenos de Point Vicente docents and City Staff. There is no damage to the exhibit areas, the gift shop, displays, or artifacts. The Sunset Room has been converted into a temporary pop-up gift shop. Due to the repairs needed, the museum remains closed.



PVIC Pop-Up Gift Shop



While the Point Vicente Interpretive Center Museum remains temporarily closed due to ongoing repairs, the City is pleased to announce that the gift shop is open as a pop-up shop in the Sunset Room. Stop by anytime from 10 a.m. to 4 p.m. daily to browse our selection of gifts with local flair, from apparel, jewelry, tree ornaments, and books to ocean-inspired plush toys, home decor, dinnerware, and more! Enter through the rear patio of the Interpretive Center, as the main entrance remains closed. For more information, please call 310-544-5375.

Animal Adoption Event at Civic Center

Pedro Pet Pals, a local dog and cat rescue center based in San Pedro, reported that nine kittens were adopted this past Sunday at the Ken Dyda Civic Center on January 15 from 12:00- 3:00 p.m. For more information, contact info@pedropetpals.com



RPV Volunteer Program: Native Plant Garden



Twenty volunteers helped care for the Point Vicente Interpretive Center Native Plant Garden on January 15 from 10 a.m. to Noon. This volunteer opportunity takes place on the third Sunday of each month. Please contact megan@sccnps.org at least two days prior to this event to sign up.



Parks Weekend Attendance Report

Below is a public usage summary report for the past weekend.

HESSE PARK - walking paths, playground, and grass area

Total park attendance: 1,247

RYAN PARK - walking paths, playground, basketball court, and grass area

Total park attendance: 97

EASTVIEW PARK - walking paths, playground, dog park, and grass area

Total park attendance: 164

LOWER POINT VICENTE PARK - walking paths and grass area

Total park attendance: 1,238

Total Weekend Attendance: 2,746



The Palos Verdes Nature Preserve reopened on January 18 after being closed for over two weeks during winter rain and storms. During this period, the City saw a record-setting seven inches of rain. As a result, Open Space Management Staff will be patrolling the Preserve assessing trail conditions and repairs needed after the significant storms.

On January 11, Staff attended a meeting with agencies across the state to learn more about Habitat Conservation Plan (HCP) and Natural Community Conservation Plan (NCCP) implementation.

Preserve and Beach Weekend Activity

January 14- January 15, 2023

Parking Citations Issued: 1

Public Contacts: 89

Violations observed: 25

Preserve activity numbers reflect an approximate total of Preserve interactions over the weekend.

Abalone Cove Reserve:

The recent rains have triggered significant erosion in Sacred Cove. Staff will continue to monitor trails and conduct maintenance as needed to assess damage from recent rains.

Forrestal Reserve:

On January 13, Rangers received a call on the Preserve Information Reporting Hotline reporting a missing dog. It is believed that the dog may have accessed a nearby canyon in Forrestal Reserve. Staff searched for the dog as well as inspected the condition of the trails before the next rain event, which was forecast for that night. The dog was not found, and the individual who placed the original call was updated.



January 2023

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1		2	3	4	5	6
Happy New Year		7:00 pm – City Council Meeting (Hybrid In-Person/Virtual Meeting) @ Hesse Park CANCELLED				7
8	9	10	11	12	13	14
		7:00 pm – Planning Commission Meeting (Hybrid In-Person/Virtual Meeting) @ Hesse Park	5:30 pm – ACLAD Board Meeting (Virtual Meeting)	7:00 pm – Finance Advisory Committee (Hybrid In-Person/Virtual Meeting) @ City Hall Community Room CANCELLED		
15	16	17	18	19	20	21
	6:00 pm – IMAC Meeting (Hybrid In-Person/Virtual Meeting) @ City Hall Community Room CANCELLED	7:00 pm – City Council Meeting (Hybrid In-Person/Virtual Meeting) @ Hesse Park	12:00 pm – Mayor's Lunch @ The Original Red Onion (Mayor Ferraro) 1:30 pm – Sanitation District Meeting (Mayor Ferraro)	6:30 pm – Emergency Preparedness Committee (Hybrid In-Person/Virtual Meeting) @ City Hall Community Room		
22	23	24	25	26	27	28
	5:00 pm – Klondike Canyon Meeting @ Ladera Linda Community Center 6:00 pm – TSC Special Meeting (Hybrid In-Person/Virtual Meeting) @ City Hall Community Room CANCELLED	7:00 pm – Planning Commission Meeting (Hybrid In-Person/Virtual Meeting) @ Hesse Park		6:00 pm – Civic Center Advisory Committee (Hybrid In-Person/Virtual Meeting) @ Hesse Park	8:00 am – Mayor's Breakfast @ Terranea Resort (Mayor Ferraro/MPT Cruikshank)	
29	30	31				



February 2023

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3	4
5	6	7 7:00 pm – City Council Meeting (Hybrid In-Person/Virtual Meeting) @ Hesse Park	8 5:30 pm – ACLAD Board Meeting (Virtual Meeting)	9 7:00 pm – Finance Advisory Committee (Hybrid In-Person/Virtual Meeting) @ City Hall Community Room	10	11
12	13	14 7:00 pm – Planning Commission Meeting (Hybrid In-Person/Virtual Meeting) @ Hesse Park	15 12:00 pm – Mayor's Lunch @ The Original Red Onion (Mayor Ferraro) 1:30 pm – Sanitation District Meeting (Mayor Ferraro)	16 6:30 pm – Emergency Preparedness Committee (Hybrid In-Person/Virtual Meeting) @ City Hall Community Room	17	18
19	20 6:00 pm – IMAC Meeting (Hybrid In-Person/Virtual Meeting) @ City Hall Community Room	21 7:00 pm – City Council Meeting (Hybrid In-Person/Virtual Meeting) @ Hesse Park	22	23 6:00pm – Civic Center Advisory Committee (Hybrid In-Person/Virtual Meeting) @ Hesse Park	24 8:00 am—Mayor's Breakfast @ Trump National Golf Club (Mayor Ferraro/ Councilmember Alegria)	25
26	27 5:00 pm-Klondike Canyon Meeting @ Ladera Linda Community Center 6:00 pm – TSC Meeting (Hybrid In-Person/Virtual Meeting) @ City Hall Community Room	28 7:00 pm – Planning Commission Meeting (Hybrid In-Person/Virtual Meeting) @ Hesse Park				



March 2023

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3	4
5	6	7 7:00 pm – City Council Meeting (Hybrid In-Person/Virtual Meeting) @ Hesse Park	8 5:30 pm – ACLAD Board Meeting (Virtual Meeting)	9 7:00 pm – Finance Advisory Committee (Hybrid In-Person/Virtual Meeting) @ City Hall Community Room	10	11
12	13	14 7:00 pm – Planning Commission Meeting (Hybrid In-Person/Virtual Meeting) @ Hesse Park	15 12:00 pm – Mayor's Lunch @ The Original Red Onion (Mayor Ferraro) 1:30 pm – Sanitation District Meeting (Mayor Ferraro)	16 6:30 pm – Emergency Preparedness Committee (Hybrid In-Person/Virtual Meeting) @ City Hall Community Room	17	18
19	20 6:00 pm – IMAC Meeting (Hybrid In-Person/Virtual Meeting) @ City Hall Community Room	21 7:00 pm – City Council Meeting (Hybrid In-Person/Virtual Meeting) @ Hesse Park	22	23 6:00pm – Civic Center Advisory Committee (Hybrid In-Person/Virtual Meeting) @ Hesse Park	24	25
26	27 5:00 pm-Klondike Canyon Meeting @ Ladera Linda Community Center 6:00 pm – TSC Meeting (Hybrid In-Person/Virtual Meeting) @ City Hall Community Room	28 7:00 pm – Planning Commission Meeting (Hybrid In-Person/Virtual Meeting) @ Hesse Park	29	30	31 8:00 am—Mayor's Breakfast @ Terranea Resort (Mayor Ferraro/Councilmember Bradley)	

TENTATIVE AGENDAS

Agenda items listed below will be presented to the City Council for their consideration

DEPARTMENT	AGENDA SECTION	AGENDA TITLE	ESTIMATED TIME
February 7, 2023			
CLOSED SESSION - 6:00 PM			
	CLOSED SESSION		
REGULAR MEETING - 7:00 PM			
ADMIN	CONSENT CALENDAR	Minutes	1:00
FINANCE	CONSENT CALENDAR	Treasury Reports (CC) (IA)	
FINANCE	CONSENT CALENDAR	Warrant Register	
REC&PARKS	CONSENT CALENDAR	Consider PSA for July 4th drone show	
PUBLIC WORKS	CONSENT CALENDAR	Consider PSA with EIDIM for Ladera Linda A/V Procurement and Installation	
CDD	CONSENT CALENDAR	Consider Amendment No. 1 with Transtech for Building and Safety services	
ADMIN	REGULAR BUSINESS	Consider authorizing a Homelessness Prevention Plan Community Survey	0:30
ADMIN	REGULAR BUSINESS	Consider pursuing "Blue CityNetwork" certification in ocean and waterway protection	0:30
ADMIN	REGULAR BUSINESS	Consider an Agreement and Plan between the City and PVPLC for use of UPV for a native plant farm	0:30
February 21, 2023			
CLOSED SESSION - 6:00 PM			
	CLOSED SESSION	NO ITEMS SCHEDULED AT THIS TIME	
		Interviews of Committee Commission applicants	
REGULAR MEETING - 7:00 PM			
ADMIN	CONSENT CALENDAR	Minutes	1:00
ADMIN	CONSENT CALENDAR	AB 361 Resolution (Hybrid/Virtual Meetings)	
FINANCE	CONSENT CALENDAR	Warrant Register	
CDD	CONSENT CALENDAR	Consider Amendment No. 1 with Dudek & Assoc. for Housing Element Services	
PW	CONSENT CALENDAR	Consider construction contract for restroom improvements at PVIC	
CDD	PUBLIC HEARING	Consider Green Hills Annual Compliance Review and amending CUP to construct a crematorium building (Area 3)	0:45
ADMIN	REGULAR BUSINESS	Review Home Fire Insurance information and resources available to residents	0:15
REC&PARKS	REGULAR BUSINESS	Maintenance report on Coast Guard properties (Lighthouse/Battery Barnes Bunker)	0:15
REC&PARKS	REGULAR BUSINESS	Receive update on Palos Verdes Historical Society request to locate a facility at LPV	0:30
March 7, 2023			
CLOSED SESSION - 6:00 PM			
	CLOSED SESSION	NO ITEMS SCHEDULED AT THIS TIME	
REGULAR MEETING - 7:00 PM			
ADMIN	CONSENT CALENDAR	Minutes	1:00
FINANCE	CONSENT CALENDAR	Treasury Reports (CC) (IA)	
FINANCE	CONSENT CALENDAR	Warrant Register	
FINANCE	CONSENT CALENDAR	Receive and file the Annual Comprehensive Financial Report	
PUBLIC WORKS	CONSENT CALENDAR	Pavement Asset Management Update	
CDD	PUBLIC HEARING	2021-2029 Housing Element Update Report (Case No. PLGP2022-0001)	1:00

TENTATIVE AGENDAS

Agenda items listed below will be presented to the City Council for their consideration

DEPARTMENT	AGENDA SECTION	AGENDA TITLE	ESTIMATED TIME
ADMIN	REGULAR BUSINESS	Consider formally authorizing formation of a non-profit foundation	0:30
PW/CDD	REGULAR BUSINESS	Report on citywide beautification projects including Lower Hesse and medians	0:30
PUBLIC WORKS	REGULAR BUSINESS	Consider program to address high fire vegetation in canyons by working with neighboring cities/homeowners to address	0:30
March 15, 2023 (WEDNESDAY)			
CITY COUNCIL GOALS WORKSHOP 6:00 PM			
March 21, 2023			
CLOSED SESSION - 6:00 PM			
	CLOSED SESSION	NO ITEMS SCHEDULED AT THIS TIME	
REGULAR MEETING - 7:00 PM			3:30
ADMIN	CONSENT CALENDAR	Minutes	1:00
ADMIN	CONSENT CALENDAR	AB 361 Resolution (Hybrid/Virtual Meetings)	
FINANCE	CONSENT CALENDAR	Warrant Register	
CDD	CONSENT CALENDAR	Consider Housing Element and General Plan annual reports	
PUBLIC WORKS	PUBLIC HEARING	Consider Draft EIR for Portuguese Bend Landslide Remediation Project	1:30
PUBLIC WORKS	REGULAR BUSINESS	Status report on non native water entering Portuguese Bend landslide	0:30
April 4, 2023			
CLOSED SESSION - 6:00 PM			
	CLOSED SESSION	NO ITEMS SCHEDULED AT THIS TIME	
REGULAR MEETING - 7:00 PM			2:30
ADMIN	CONSENT CALENDAR	Minutes	1:00
FINANCE	CONSENT CALENDAR	Treasury Reports (CC) (IA)	
FINANCE	CONSENT CALENDAR	Warrant Register	
PW	CONSENT CALENDAR	Consider construction contract for rehabilitation of Silver Spur Rd north of Hawthorne Blvd	
CDD	PUBLIC HEARING	Coastal Permit Revision- Parking Program (Case No. PLCP2022-0001)	0:30
CDD	PUBLIC HEARING	Annual Compliance Review of Trump National Golf Course and Open Space Maintenance	0:15
CDD	REGULAR BUSINESS	Receive status report on LAX Community Noise Roundtable	0:15
April 6, 2023 (THURSDAY)			
BUDGET WORKSHOP (GENERAL FUND) 6:00 PM			
April 12, 2023 (WEDNESDAY)			
BUDGET WORKSHOP (CIP) 6:00 PM			
April 18, 2023			
CLOSED SESSION - 6:00 PM			
	CLOSED SESSION	NO ITEMS SCHEDULED AT THIS TIME	
REGULAR MEETING - 7:00 PM			3:45

TENTATIVE AGENDAS

Agenda items listed below will be presented to the City Council for their consideration

DEPARTMENT	AGENDA SECTION	AGENDA TITLE	ESTIMATED TIME
ADMIN	CONSENT CALENDAR	Minutes	1:00
ADMIN	CONSENT CALENDAR	AB 361 Resolution (Hybrid/Virtual Meetings)	
FINANCE	CONSENT CALENDAR	Warrant Register	
FINANCE	PUBLIC HEARING	Consider adjusting the Master Fee Schedule based on CPI	0:15
CDD	REGULAR BUSINESS	Consider code amendments to RPVMC 15.40 to exemption "T" of the landslide moratorium ordinance	0:30
ADMIN	REGULAR BUSINESS	Consider adopting a Homelessness Prevention Plan	0:30
PUBLIC WORKS	REGULAR BUSINESS	Consider a grant program with PVPLC to match funds to promote acacia removal throughout City	0:30
PUBLIC WORKS	REGULAR BUSINESS	Reassess Encroachment Permit Issuance Protocols	0:30
FUTURE AGENDA ITEMS			0:15
Request Date:	Requested By:	Item:	Scheduled Date:
7/16/2019	Dyda	Abalone Cove Sewer Maintenance Fee Options	7/18/2023
7/21/2020	Alegria	Reassess Encroachment Permit Issuance Protocols	4/18/2023
11/2/2021	Alegria	Consider adopting a Homelessness Prevention Plan	4/18/2023
12/21/2021	Bradley	Status report on non native water entering Portuguese Bend landslide	3/21/2023
4/5/2022	Bradley	Receive status report on LAX Community Noise Roundtable	4/4/2023
4/19/2022	Alegria	Stormwater/Drainage Asset Management Update	TBD
4/19/2022	Alegria	Pavement Asset Management Update	3/7/2023
9/6/2022	Cruikshank	Consider a grant program with PVPLC to match funds to promote acacia removal throughout City	4/18/2023
9/6/2022	Cruikshank	Consider program to address high fire vegetation in canyons by working with neighboring cities/homeowners to address	3/7/2023
9/20/2022	Ferraro	Report on citywide beautification projects including Lower Hesse and medians	3/7/2023
10/18/2022	Cruikshank	Review Home Fire Insurance information and resources available to residents	2/21/2023
10/18/2022	Bradley	Maintenance report on Coast Guard property (Lighthouse/Battery Barnes Bunker)	2/21/2023
12/20/2022	Bradley	Consider pursuing "Blue CityNetwork" certification in ocean and waterway protection	2/7/2023
CITY MANAGER REPORT			0:15

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	January 22, 2023	January 23, 2023	January 24, 2023	January 25, 2023	January 26, 2023	January 27, 2023	January 28, 2023
6:00 AM - 6:30 AM	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming
6:30 AM - 7:00 AM	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming
7:00 AM - 7:30 AM	RPV City Talk	RPV City Talk	RPV City Talk	RPV City Talk	RPV City Talk	RPV City Talk	RPV City Talk
7:30 AM - 8:00 AM	Around the Peninsula	Around the Peninsula	Around the Peninsula	Around the Peninsula	Around the Peninsula	Around the Peninsula	Around the Peninsula
8:00 AM - 8:30 AM	Peninsula Seniors Connections	Peninsula Seniors Connections	Peninsula Seniors Connections	Peninsula Seniors Connections	Peninsula Seniors Connections	Peninsula Seniors Connections	Peninsula Seniors Connections
8:30 AM - 9:00 AM							
9:00 AM - 9:30 AM	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming
9:30 AM - 10:00 AM	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming
10:00 AM -10:30AM	Lectures with Lianne	Lectures with Lianne	Lectures with Lianne	Lectures with Lianne	Lectures with Lianne	Lectures with Lianne	Lectures with Lianne
10:30 AM - 11 AM							
11:00 AM -11:30 AM	RPV City Talk	RPV City Talk	RPV City Talk	RPV City Talk	RPV City Talk	RPV City Talk	RPV City Talk
11:30 AM -12:00PM	Around the Peninsula	Around the Peninsula	Around the Peninsula	Around the Peninsula	Around the Peninsula	Around the Peninsula	Around the Peninsula
12:00 PM -12:30PM	YF-23 Walk Around	YF-23 Walk Around	YF-23 Walk Around	YF-23 Walk Around	YF-23 Walk Around	YF-23 Walk Around	YF-23 Walk Around
12:30 PM - 1:00PM							
1:00 PM - 1:30PM	Peninsula Seniors Connections	Peninsula Seniors Connections	Peninsula Seniors Connections	Peninsula Seniors Connections	Peninsula Seniors Connections	Peninsula Seniors Connections	Peninsula Seniors Connections
1:30 PM - 2:00PM							
2:00 PM - 2:30PM	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming
2:30 PM - 3:00PM	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming
3:00 PM - 3:30PM	RPV City Talk	RPV City Talk	RPV City Talk	RPV City Talk	RPV City Talk	RPV City Talk	RPV City Talk
3:30 PM - 4:00 PM	Around the Peninsula	Around the Peninsula	Around the Peninsula	Around the Peninsula	Around the Peninsula	Around the Peninsula	Around the Peninsula
4:00 PM - 4:30PM	RPV City Talk	RPV City Talk	RPV City Talk	RPV City Talk	RPV City Talk	RPV City Talk	RPV City Talk
4:30 PM - 5:00PM	Around the Peninsula	Around the Peninsula	Around the Peninsula	Around the Peninsula	Around the Peninsula	Around the Peninsula	Around the Peninsula
5:00 PM - 5:30PM	Playing the Field- Local Edition	Playing the Field- Local Edition	Playing the Field- Local Edition	Playing the Field- Local Edition	Playing the Field- Local Edition	Playing the Field- Local Edition	Playing the Field- Local Edition
5:30 PM - 6:00PM	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming
6:00 PM - 6:30PM	RPV City Talk	RPV City Talk	RPV City Talk	RPV City Talk	RPV City Talk	RPV City Talk	RPV City Talk
6:30 PM - 7:00PM	RPV City Talk	RPV City Talk	RPV City Talk	RPV City Talk	RPV City Talk	RPV City Talk	RPV City Talk
7:00 PM - 7:30PM	Parnelli Jones Auto Racing Legend	Parnelli Jones Auto Racing Legend	The City of Rancho Palos Verdes LIVE Planning Commission Meeting January 24, 2023	The City of Rancho Palos Verdes LIVE Planning Commission Meeting January 24, 2023	Parnelli Jones Auto Racing Legend	Parnelli Jones Auto Racing Legend	Parnelli Jones Auto Racing Legend
7:30 PM - 8:00PM							
8:00 PM - 8:30PM	Around the Peninsula	Around the Peninsula			Around the Peninsula	Around the Peninsula	Around the Peninsula
8:30 PM - 9:00PM	Playing the Field- Local Edition	Playing the Field- Local Edition			Playing the Field- Local Edition	Playing the Field- Local Edition	Playing the Field- Local Edition
9:00 PM - 9:30PM	RPV City Talk	RPV City Talk			RPV City Talk	RPV City Talk	RPV City Talk
9:30 PM - 10:00PM	RPV City Talk	RPV City Talk			RPV City Talk	RPV City Talk	RPV City Talk
10:00 PM -10:30PM	Lectures with Lianne	Lectures with Lianne			Lectures with Lianne	Lectures with Lianne	Lectures with Lianne
10:30 PM -11:00PM							
11:00 PM -11:30PM	Community Announcements	Community Announcements			Community Announcements	Community Announcements	Community Announcements
11:30 PM -12:00 AM	Community Announcements	Community Announcements			Community Announcements	Community Announcements	Community Announcements
12:00 AM - 1:00 AM	Community Announcements	Community Announcements	Community Announcements	Community Announcements	Community Announcements	Community Announcements	Community Announcements

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	January 22, 2023	January 23, 2023	January 24, 2023	January 25, 2023	January 26, 2023	January 27, 2023	January 28, 2023
6:00 AM - 6:30 AM							
6:30 AM - 7:00 AM							
7:00 AM - 7:30 AM	The City of Rancho Palos Verdes City Council Meeting January 17, 2023	The City of Rancho Palos Verdes City Council Meeting January 17, 2023	The City of Rancho Palos Verdes City Council Meeting January 17, 2023	The City of Rancho Palos Verdes City Council Meeting January 17, 2023	The City of Rancho Palos Verdes City Council Meeting January 17, 2023	The City of Rancho Palos Verdes City Council Meeting January 17, 2023	The City of Rancho Palos Verdes City Council Meeting January 17, 2023
7:30 AM - 8:00 AM							
8:00 AM - 8:30 AM							
8:30 AM - 9:00 AM							
09:00 AM - 9:30 AM							
9:30 AM - 10:00 AM							
10:00 AM - 10:30AM							
10:30 AM -11:00AM							
11:00 AM -11:30 AM	The City of Rancho Palos Verdes Planning Commission Meeting January 10, 2023	The City of Rancho Palos Verdes Planning Commission Meeting January 10, 2023	The City of Rancho Palos Verdes Planning Commission Meeting January 10, 2023	The City of Rancho Palos Verdes Planning Commission Meeting January 10, 2023	The City of Rancho Palos Verdes Planning Commission Meeting January 10, 2023	The City of Rancho Palos Verdes Planning Commission Meeting January 10, 2023	The City of Rancho Palos Verdes Planning Commission Meeting January 10, 2023
11:30 AM -12:00PM							
12:00 PM -12:30PM							
12:30 PM - 1:00PM							
1:00 PM - 1:30PM							
1:30 PM - 2:00PM							
2:00 PM - 2:30PM	Community Announcements	Community Announcements	Community Announcements	Community Announcements	Community Announcements	Community Announcements	Community Announcements
2:30 PM - 3:00PM							
3:00 PM - 3:30PM	Community Announcements	Community Announcements	Community Announcements	Community Announcements	Community Announcements	Community Announcements	Community Announcements
3:30 PM - 4:00PM							
4:00 PM - 4:30PM	Community Announcements	Community Announcements	Community Announcements	Community Announcements	Community Announcements	Community Announcements	Community Announcements
4:30 PM - 5:00PM							
5:00 PM - 5:30PM	Community Announcements	Community Announcements	Community Announcements	Community Announcements	Community Announcements	Community Announcements	Community Announcements
5:30 PM - 6:00PM							
6:00 PM - 6:30PM	Community Announcements	Community Announcements	Community Announcements	Community Announcements	Community Announcements	Community Announcements	Community Announcements
6:30 PM - 7:00PM							
7:00 PM - 7:30PM	Community Announcements	Community Announcements	The City of Rancho Palos Verdes LIVE Planning Commission Meeting January 24, 2023	Community Announcements	Community Announcements	Community Announcements	Community Announcements
7:30 PM - 8:00PM							
8:00 PM - 8:30PM	The City of Rancho Palos Verdes City Council Meeting January 17, 2023	Community Announcements		The City of Rolling Hills Estates City Council Meeting	The City of Rancho Palos Verdes City Council Meeting January 17, 2023	The City of Rolling Hills Estates City Council Meeting	The City of Rancho Palos Verdes City Council Meeting January 17, 2023
8:30 PM - 9:00PM		Community Announcements					
9:00 PM - 9:30PM		Community Announcements					
9:30 PM - 10:00PM		Community Announcements					
10:00 PM -10:30PM		Community Announcements					
10:30 PM -11:00PM		Community Announcements					
11:00 PM -11:30PM		Community Announcements					
11:30 PM -12:00 AM		Community Announcements					
12:00 AM - 1:00 AM		Community Announcements					
1:00 AM - 6:00 AM							

Comments or questions? Please email us at RPVTV@rpvca.gov



**LOS ANGELES COUNTY SHERIFF'S DEPARTMENT- LOMITA STATION
REPORTED CRIMES & ARRESTS BETWEEN (01/01/2023 - 01/07/2023)**



LOMITA:

CRIME	FILE #	RD	DATE	TIME	LOCATION-PUBLIC	METHOD OF ENTRY	LOSS-PUBLIC	ADDITIONAL INFORMATION-PUBLIC
BURGLARY (VEHICLE)	23-00009	1711	1/1/2023-1/2/2023	2200-0700	24000 BLK CRENSHAW BLVD	DRIVER SIDE DOOR WEATHER STRIP CUT	RADIO	SUSPECT(S) UNKNOWN
GRAND THEFT (AUTO)	23-00010	1712	1/2/2023	0430	25000 BLK WOODWARD AVE	N/A	BLK 2013 KIA SPORTAGE	SUSPECT(S) UNKNOWN
GRAND THEFT (AUTO)	23-00029	1714	1/3/2023	1958	2300 BLK PCH	N/A	RED 2021 HYUNDAI ELANTRA	SUSPECT(S) UNKNOWN
GRAND THEFT (CATALYTIC CONVERTER)	23-00047	1713	12/30/2022-1/1/2023	0000-1300	25000 BLK NARBONNE AVE	CATALYTIC CONVERTER	CATALYTIC CONVERTER	SUSPECT(S) UNKNOWN
BURGLARY (GARAGE)	23-00054	1713	1/3/2023-1/5/2023	1500-1400	25000 BLK VIANA AVE	GARAGE LEFT OPEN	BICYCLES, SWORD	SUSPECT(S) UNKNOWN
PETTY THEFT (UNLOCKED VEHICLE)	23-00081	1713	1/5/2023-1/8/2023	1530-0920	26000 BLK SADDLEVIEW RD	UNLOCKED VEHICLE	REMOTE	SUSPECT(S) UNKNOWN
TOTAL ARRESTS: DRUGS - 3, FELON IN POSSESSION OF A FIREARM - 1, VEHICLE VIOLATIONS - 2, WARRANTS - 3								

RANCHO PALOS VERDES:

CRIME	FILE #	RD	DATE	TIME	LOCATION-PUBLIC	METHOD OF ENTRY	LOSS-PUBLIC	ADDITIONAL INFORMATION-PUBLIC
BURGLARY (VEHICLE)	23-00012	1736	1/1/2023-1/2/2023	2100-0600	6700 BLK LOS VERDES DR	FRONT PASSENGER SIDE WINDOW SHATTERED	SHOE	SUSPECT(S) UNKNOWN
GRAND THEFT (CATALYTIC CONVERTER)	23-00019	1736	1/3/2023	0100	6800 BLK LOS VERDES DR	CATALYTIC CONVERTER	CATALYTIC CONVERTER	S1 MH/508/THIN BUILD WRG A DARK COLORED ZIPPED UP HOODIE. S2 MALE WRG DARK CLOTHING AND A SKI MASK. S3 MALE WRG DARK CLOTHING AND A SKI MASK. SUSPS WERE SEEN LEAVING LOC IN A NEWER MODEL DARK SUV.

GRAND THEFT (CATALYTIC CONVERTER)	23-00022	1736	1/2/2023- 1/3/2023	1830- 0730	6800 BLK LOS VERDES DR	CATALYTIC CONVERTER	CATALYTIC CONVERTER	SUSPECT(S) UNKNOWN
GRAND THEFT (CATALYTIC CONVERTER)	23-00024	1737	1/2/2023- 1/3/2023	1900- 1530	7200 BLK CREST RD	CATALYTIC CONVERTER	CATALYTIC CONVERTER	SUSPECT(S) UNKNOWN
GRAND THEFT (CATALYTIC CONVERTER)	23-00036	1736	1/2/2023- 1/3/2023	2200- 1000	6600 CREST RD	CATALYTIC CONVERTER	CATALYTIC CONVERTER	SUSPECT(S) UNKNOWN
GRAND THEFT (CATALYTIC CONVERTER)	23-00039	1730	1/2/2023- 1/4/2023	1300- 0900	26000 BLK BIRCHFIELD AVE	CATALYTIC CONVERTER	CATALYTIC CONVERTER	SUSPECT(S) UNKNOWN
BURGLARY (RESIDENTIAL)	23-00056	1733	1/5/2023	0937- 1747	5400 BLK MIDDLECREST RD	SMASHED WINDOW	MISC US CURRENCY, CHECK, CHECK BOOK	SUSPECT(S) UNKNOWN
ATTEMPT GRAND THEFT (CATALYTIC CONVERTER)	23-00059	1746	1/6/2023	0143	TOSCANINI DR/ WESTERN AVE	CATALYTIC CONVERTER	CATALYTIC CONVERTER	S1 MALE/600/HEAVY SET WRG ALL DARK CLOTHING AND A BLK SKI MASK. S2 MALE/510/MEDIUM BUILD WRG ALL DARK CLOTHING AND A BLK SKI MASK. S3 MALE/510/MEDIUM BUILD WRG ALL DARK CLOTHING AND A BLK SKI MASK. SUSPS WERE SEEN LEAVING THE LOC IN A RED NEWER MODEL JEEP GRAND CHEROKEE W/ PAPER PLATES "SRT".
TOTAL ARRESTS: POSSESSION OF BURGLARY TOOLS - 1, POST RELEASE COMMUNITY SUPERVISION - 1, TRESPASSING - 1, VEHICLE VIOLATIONS - 3								

ROLLING HILLS:

CRIME	FILE #	RD	DATE	TIME	LOCATION-PUBLIC	METHOD OF ENTRY	LOSS-PUBLIC	ADDITIONAL INFORMATION-PUBLIC
NO CRIMES DURING THIS TIME								
NO ARRESTS DURING THIS TIME								

ROLLING HILLS ESTATES:

CRIME	FILE #	RD	DATE	TIME	LOCATION-PUBLIC	METHOD OF ENTRY	LOSS-PUBLIC	ADDITIONAL INFORMATION-PUBLIC
GRAND THEFT (CATALYTIC CONVERTER)	23-00068	1720	1/5/2023- 1/6/2023	1600- 1200	5000 BLK WILLOWWOOD RD	CATALYTIC CONVERTER	CATALYTIC CONVERTER	SUSPECT(S) UNKNOWN
TOTAL ARRESTS: VEHICLE VIOLATIONS - 2								

SAN PEDRO:

CRIME	FILE #	RD	DATE	TIME	LOCATION-PUBLIC	METHOD OF ENTRY	LOSS-PUBLIC	ADDITIONAL INFORMATION-PUBLIC
NO CRIMES DURING THIS TIME								
NO ARRESTS DURING THIS TIME								

PVP:

CRIME	FILE #	RD	DATE	TIME	LOCATION-PUBLIC	METHOD OF ENTRY	LOSS-PUBLIC	ADDITIONAL INFORMATION-PUBLIC
NO CRIMES DURING THIS TIME								
TOTAL ARRESTS: VEHICLE VIOLATIONS - 1								

**Data included in this report is time sensitive and subject to change.



OFFICIAL NEWS RELEASE

FOR IMMEDIATE RELEASE

JANUARY 9, 2023

CONTACT: CITY CLERK'S OFFICE

TELEPHONE NUMBER: 310 544-5217

E-MAIL: CITYCLERK@RPVCA.GOV

RECRUITMENT FOR ONE COMMISSION VACANCY AND VARIOUS COMMITTEE VACANCIES

Planning Commission

The seven-member Planning Commission makes decisions on specific private land use planning applications such as subdivision maps, variances, and conditional use permits; reviews environmental assessments, such as Environmental Impact Reports and Negative Declarations; makes decisions on development projects, zoning changes, grading and neighborhood compatibility applications, view restoration permits, utility projects and right-of-way encroachments in the City; considers appeals of staff decisions on land use planning applications, and considers wireless telecommunication permit applications in the public right-of-way. The Planning Commission holds evening meetings at 7:00 p.m. on the 2nd and 4th Tuesday of each month, unless a special meeting is scheduled. The meetings are held at Hesse Park, 29301 Hawthorne Boulevard (McTaggart Hall), Rancho Palos Verdes. The City is recruiting for **one** special vacancy with a term of office ending in June 2026.

Finance Advisory Committee

The seven-member Finance Advisory Committee provides citizen input to the City Council regarding financial matters of the City of Rancho Palos Verdes. The Committee reviews short and long-term financial information of the City and other financial issues as assigned by the City Council. The Committee may advise the City Council on matters such as the City's financial condition and recommends specific areas for review to the City Council. The work plan for the Finance Advisory Committee for 2022-23 includes review of the City's annual budget, long-term financial model, investment policy, pension liability, and a review of financing options for large capital projects such as the Civic Center and the Portuguese Bend Landslide Mitigation. Upon completing review assignments, the Committee may provide its comments and recommendations to the City Council. The Committee will also receive a presentation of the City's Annual Comprehensive Financial Report (ACFR) prepared annually, including the annual independent audit report. The Committee meets on an as-needed basis, as determined by the annual work plan. The City is recruiting for **three** vacancies with terms of office ending in June 2027.

Traffic Safety Committee

The five member Traffic Safety Committee serves as a public forum for traffic related issues including placement of traffic control devices, consideration of traffic calming solutions, safety-related tools, and speed limits. The Committee will also provide comments and recommendations to the City Council regarding permit parking. The Traffic Safety Committee *generally* meets on the 4th Monday, every-other month at 6:00 p.m. in the Community Room at City Hall and in a hybrid format. The City is recruiting for **two** vacancies with terms of office ending in June 2027.

Emergency Preparedness Committee

The Emergency Preparedness Committee (EPC) is charged with making recommendations to the City Council on matters pertaining to emergency preparedness to help ensure that the City of Rancho Palos Verdes develops and maintains a high state of readiness to respond to a wide variety of emergencies and disasters. Committee members advise the City Council on ways to develop and improve programs to communicate with and educate residents about the importance of emergency preparedness. Committee members are called upon to participate in community outreach events to encourage residents to become prepared and to participate in local volunteer disaster response organizations. Committee members are also encouraged to become trained and registered as Disaster Service Workers, and/or receive other disaster-related training and certifications. The Committee generally meets on a monthly basis, typically the 3rd Thursday of the month, at 6:30 P.M. in the Community Room at City Hall, with authorization for staff to cancel unnecessary monthly meetings after conferring with the Chair. The City is recruiting for **three** vacancies with terms of office ending in June 2027.

Infrastructure Management Advisory Committee

The Infrastructure Management Advisory Committee (IMAC) focuses on the City's infrastructure needs, advises the City Council on the Capital Improvement Program, and provides input on individual capital improvement projects. The topics the IMAC explores include the following: public buildings; park sites; trails; the stormwater system; the sanitary sewer system, including the Abalone Cove Sewer District; street rights-of-way; and the Landslide Complex. The IMAC generally meets on a monthly basis, typically on the 3rd Monday of every month. The City is recruiting for **four** vacancies with terms of office ending in June 2027.

Civic Center Advisory Committee

The potential scope and community importance of the Civic Center Master Plan merited the formation of a citizen's advisory committee. The guidance, advice, and expertise of a cross-section of informed and motivated residents is of great value as this process moves forward. Advisory committee members play a vital role in the remainder of the public outreach process, financial analysis, layout/boundary concerns, conceptual design, and other issues. The Committee meets on a monthly basis, typically the 4th Thursday of the month, at 6:00 P.M. in the Community Room at City Hall, with authorization for Staff to cancel unnecessary monthly meetings after conferring with the Chair. The meetings are typically held in the Community room at City Hall, 30940 Hawthorne Boulevard, Rancho Palos Verdes. The City is recruiting for **two** special vacancies with terms of office ending in June 2024 and June 2026, respectively.

How to apply:

Those interested in applying must submit an application to the City Clerk's Office by 4:30 p.m. on

Friday, January 27, 2023. The ideal applicant would have a general understanding of the City and/or committee's functions. An applicant must also be a resident of the City of Rancho Palos Verdes. Please visit the City's website for general information and to learn more about the various committees/commission at <http://www.rpvca.gov/> .

An application for appointment can be requested from the City Clerk's Office, City Hall, 30940 Hawthorne Boulevard, Rancho Palos Verdes, CA 90275, telephone number (310) 544-5217 or is available on the City's website at the following web address:
<http://www.rpvca.gov/150/Advisory-Board-Recruitment>.

Interviews with the City Council are tentatively scheduled to take place on February 7 and February 21, 2023, at 6 p.m. at Fred Hesse Community Park, McTaggart Hall. The City Clerk's Office will confirm the date and time of the interviews with the applicants.

Please note that that applications will be retained for one year for future consideration for vacancies within other City committees.

Teresa Takaoka
City Clerk

-end-

January 12, 2023

To: Ara Mihranian
City of Rancho Palos Verdes

From: Sharon Gonsalves
Director of Government Affairs
Renne Public Policy Group

Re: Governor Newsom FY 23-24 State Budget Proposal

Dear Ara:

The following is a topline summary of the Newsom Administration's FY 23-24 proposed State budget highlighting specific areas of interest to the City of Rancho Palos Verdes. In addition to the summary below, you will also see occasional line items that have an "**RPPG Note**". These are specific line items that we have identified based on our "Deep Dive" process where there may be fiscal or policy alignment with the Administration. If there are other areas or line items of interest expressed by Council or department heads, please do not hesitate to reach out to our team to ask questions or request additional information.

On January 10, Governor Newsom presented for nearly two hours on the budget in its entirety. The \$297 billion spending plan is a decrease of 1% in total from the 2022-2023 budget. While the projected deficit comes in at \$22.5 billion, the Governor highlighted the budget's overall resiliency and that many areas will not be cut. Similar to his previous budget, Governor Newsom has proposed few new long-term funding commitments and is instead seeking to bolster current programs and policies centered around what he identified as seven major themes. From those themes, below are the six key areas of impacts to local government:

- 1. Funding Shortfalls**
- 2. Addressing the Homelessness Crisis**
- 3. Housing Affordability**
- 4. Climate Resilience and Transportation**
- 5. Keeping Californians Safe**
- 6. Economic Development and Small Business**

Timing

The Legislature will begin to review the Governor's proposals in their budget subcommittees, which will include input from the Office of Legislative Analyst. In early May, the Administration will produce a revised budget proposal with updated revenue projection and proposed changes. The Legislature must send the Governor an adopted budget by the Constitutional deadline of June 15, to be signed by the Governor by July 1. The passage of various budget trailer bills can occur both in conjunction with the adoption of the budget, and both before and after the Legislature's summer recess. The Governors "California Blueprint" 23-24 budget proposal can be found [HERE](#).

Funding Shortfalls

Unlike the previous two years of budget surplus, where the focus has been unveiling new programs with corresponding expenditures, the Administration is projecting a \$22.5 billion deficit and proposing multiple proposed cuts. This year's budget deficit is heavily influenced by reductions in anticipated personal income tax revenues, combined with an overall slowing economy resulting from high inflation, federal reserve interest rate increases, stock market declines, and the possibility of an economic recession (although a recession is not currently projected in the proposed Budget).

The Governor has proposed to resolve the FY 23-24 Budget shortfall through a range of proposals, including deferrals, reductions, fund shifts, triggered reductions, and some limited revenue generation and borrowing, as follows:

- **Funding Delays – \$7.4 billion:** The Budget delays funding for multiple items across the 2021-22 through 2023-24 fiscal years and spreads it across the multi-year without reducing the total amount of funding throughout.
- **Reductions/Pullbacks – \$5.7 billion:** The Budget reduces spending for various items across the 2021-22 through 2023-24 fiscal years and pulls back certain items that were included in the 2022 Budget Act to provide additional budget resilience. Significant items in this category include the withdrawal of inflationary adjustments of \$3 billion in FY 2023-24, followed by another \$7 billion over the next two fiscal years, and elimination of a \$750 million Unemployment Trust Fund payment in FY 2023-24. *RPPG Note: It will be critical that we work with the City's legislative delegation through this year's budget cycle to protect the earmarks for city-specific projects approved in the 2022 budget.*
- **Fund Shifts – \$4.3 billion:** The Budget shifts certain expenditures in the 2022-23 and 2023-24 fiscal years from the General Fund to other funds. These include (1) shifting various California State University (CSU) capital outlay projects to CSU issued debt with the state providing support for the underlying debt service, (2) reverting certain bonds to cash projects from the 2022 Budget Act back to bonds, and (3) shifting certain Zero Emission Vehicle commitments to the Greenhouse Gas Reduction Fund.
- **Trigger Reductions – \$3.9 billion:** The Budget reduces funding in various policy areas of Climate and Transportation (\$3.1 billion), Housing (\$600 million), Parks (\$106 million) and Workforce Training (\$55 million) and subjects them to a “trigger” that would restore them if it were determined that sufficient funds are available in the 2024 Governor’s budget. The trigger relies on various factors including baseline adjustments, enrollment, caseload, and population adjustments, constitutional obligations, and the cost of funding all items included in the trigger.
- **Limited Revenue Generation and Borrowing – \$1.2 billion:** The Budget augments General Fund resources in the 2023-24 fiscal year through loans from special funds and the renewal of the Managed Care Organization Tax.

Addressing the Homelessness Crisis

RPPG Note: As forecasted in the City's end of year report—both and homelessness and housing sections of the Governor's budget proposal contain stern warnings for local agencies. As detailed further, both sections express signs of frustration, an increased need for accountably including pointed statements calling into question local agencies' willingness and/or capability to address these incredibly complex challenges.

We anticipate legislative proposals that call for stronger enforcement, stronger penalties, increased state intervention—and if needed, litigation for those agencies who lack sufficient progress in these challenging policy areas. Please see “additional narrative section” for more context.

Homelessness: The Budget includes \$3.4 billion in FY 2023-24 as committed to in prior budgets. This includes \$400 million for a third round of encampment resolution grants and \$1 billion for a fifth round of Homeless Housing, Assistance, and Prevention (HHAP) grants. Funding also included funding to allow up to six months of rent or temporary housing to eligible individuals experiencing homelessness or at risk of homelessness and maintains funding for the Behavioral Health Bridge Housing Program. Related criteria include:

- Conditioning funding on proposed statutory changes requiring greater accountability in the planning and expenditure of these critical homelessness resources.
- The Administration intends to focus HHAP on highest priority needs, especially reducing unsheltered homelessness, and pursue statutory changes to prioritize spending on activities such as encampment resolution, Homekey operating sustainability, and Community Assistance, Recovery and Empowerment (CARE) Act housing supports. This focus may also be accompanied by expanded housing streamlining provisions.
- The Administration will seek to condition eligibility for any future homeless-related grants and competitive programs through the Business, Consumer Services and Housing Agency and the Health and Human Services Agency, in compliance with state housing law. Jurisdictions that are not compliant with their legal responsibilities will be disqualified from receiving specified homelessness funding, and instead, other overlapping jurisdictions, such as cities, counties, or administrative entities, such as Continuums of Care, will be eligible to receive those funds and provide those services in the respective community.

Additional Narrative Re: Homelessness

Additional narrative pulled directly from the budget proposal increased state confrontation and more aggressive policies toward local agencies:

- *“If local jurisdictions fail to adhere to state housing law, it calls into question whether they have the intention or capacity to address homelessness in a comprehensive and efficient manner.”*
- *“...more ambition is required—and more direction from the state is necessary. Accordingly, the Administration plans to work with the Legislature this year to advance homeless accountability legislation”*
- *“Given the clear nexus between housing affordability and homelessness, the state’s housing efforts—including the focus on accountability—cannot be distinct from the strategies to prevent and end homelessness.”*

Housing Affordability

The Budget calculates the state has invested \$21.5 billion in housing over the past two years, along with deploying a comprehensive set of strategies including improving financing programs, targeting investments, providing technical assistance and leveraging land use tools. Still, as with other policy areas in this year’s Budget, various reductions are proposed totaling \$600 million. These reductions are subject to potential restoration based upon a 2024 budgetary trigger as follows:

- \$200 million (out of a total of \$500 million) approved for the Dream for All homeownership assistance program for FY 23-24 at the California Housing Finance Agency.

- \$100 million (out of a total of \$350 million) allocated in the FY 2022-23 Budget to the CalHome program, which provides local agencies and nonprofits grants to assist low- and very-low-income first-time homebuyers with housing assistance, counseling and technical assistance.
- \$50 million allocated to the California Housing Finance Agency for an Accessory Dwelling Unit program.
- \$250 million to seismically retrofit “soft story” multifamily housing, where the first floor of the structure, due to garages and other features, is vulnerable to collapse.
- Updating General Plan Guidelines: The Housing section of the Budget states that “resources” (unknown amount) will be provided to the Office of Planning and Research (OPR) to update local Government’s General Plan guidelines, to assist with meeting shared housing, transportation, infrastructure, and climate goals. *RPPG Note: While these guidelines have been historically considered “advisory,” this process bears watching, since recently guidelines related to using a vehicle miles traveled instead of a level of service analysis for transportation impacts of proposed development projects have become viewed as more mandatory.*

Additional Narrative Re: Housing

In addition to the cuts outlined above, the remaining housing narrative of the Governor’s budget proposal contains tones and statements that suggest local agencies should be prepared for extensive additional state actions directed at local authority and enforcement. Budget document statements that reflect these sentiments include:

- *“These efforts will only be effective when there are corresponding actions at the local level that facilitate housing production that meets the urgency of the need and is reinforced using the state’s housing accountability authority. The Administration remains committed to working with the Legislature to develop policies that strengthen state housing law and strategically leverage existing resources and lower per-unit costs.”*
- *“Without sustained efforts and resolve from cities and counties, they run the risk of violating state housing laws and failing to deliver housing opportunities across their communities and across our state. To that end, the state will continue providing a range of technical assistance to support local jurisdictions in complying with applicable housing laws.”*
- *“The state remains focused on using new tools and scaling existing efforts that unlock residential and community development in alignment with the state’s climate goals. This includes practical innovations in land use, construction, and finance that can lower housing production costs. The Administration will continue identifying administrative or statutory barriers that delay housing production and increase housing costs, with a priority on removing barriers for extremely-low-income housing and permanent supportive housing.”*

Climate Resilience and Transportation

The Governor’s proposed budget eliminates previously funded expenditures and includes “trigger” cuts that could be reversed next year if the state revenues increase. Those cuts are most concentrated in climate and transportation investments, with a reduction of \$6 billion for climate initiatives and \$3.3 billion of cuts from the state’s clean transportation initiatives. With substantial funding adjustments of consequence to city climate programs, including Zero-emission vehicle credits and infrastructure program cuts, there could be impacts in the transition to electrified vehicles, particularly in heavy duty truck infrastructure. Overall, 89% of the state’s \$54 billion in climate investments from the 2022 budget remain funded under this proposal. With the state under an onslaught of deadly winter storms, new investments

in flood preparedness and response as well as levee repair and upgrades are included in the Governor's proposal.

Fire and Forest Health:

- **\$2.7 billion in funding for forest health and fire protection:** investments in forest health and fire prevention and protection, and wildfire response. This includes funding to support forest and landscapes, wildfire fuel breaks, community hardening, regional and community investments, and science-based management. \$91 million in reductions across various programs, which are partially offset by a \$14 million shift to Proposition 98.
- **Reductions:**
 - Reduction of \$10 million in Climate Catalyst Fund.
 - Reduction of \$10 million in Stewardship of State-Owned Land.
 - Reduction of \$5 million in Defensible Space Inspections.
 - Reduction of \$5 million in Monitoring and Research.
 - Reduction of \$15 million in Workforce Training.

Drought and Flood Resilience:

- **\$8.6 billion in funding for drought and flood resilience:** to minimize the immediate economic and environmental damage from the current drought and support hundreds of local water projects to prepare for future droughts. \$194 million in reductions across various programs.
 - \$3.9 billion for drinking water and water supply reliability.
 - \$1.9 billion for habitat and watersheds.
 - \$1.5 billion for immediate drought support.
 - \$738 million for flood protection and control operations.
 - \$521 million for conservation and agriculture.
- **New:**
 - \$125 million in one-time as a drought contingency set-aside to be allocated as part of the spring budget process, when additional water data will be available to inform future drought needs.
 - \$4.7 million in Waste Discharge Permit Fund in 2023-24, and \$5.7 million Waste Discharge Permit Fund and \$408,000 Safe Drinking Water Account ongoing to support planning and permitting for projects that produce new water supplies.
 - \$31.5 million in one-time in 2023-24 to continue development of the Updating Water Rights Data for California Project to enhance California's water management capabilities.
 - \$7 million over four years to implement Chapter 679, Statutes of 2022, (SB 1157), which established a new foundation for long-term improvements in water conservation and drought planning to adapt to climate change and the resulting longer and more intense droughts. This approach is based on water use efficiency standards for certain categories of water use, including indoor residential water use.
 - \$4.9 million over five years to continue to provide local water districts methodologies and tools to conduct water availability analyses, which will help facilitate groundwater recharge, one of the core pillars of the Water Supply Strategy.
 - \$4.7 million over two years to begin reactivation of historical stream gages, consistent with the SB 19 Stream Gaging Prioritization Plan and as called for in the Water Supply Strategy.
 - \$202 million in new investments for flood resiliency:
 - \$135.5 million for urban flood risk reduction.
 - \$40.6 million for delta levees.

- \$25 million for Central Valley flood protection.
- **Reductions:**
 - Reduction of \$24 million and delay of an additional \$270 million in Watershed Resilience Programs.
 - Reduction of \$70 million in Perfluoroalkyl and Polyfluoroalkyl Substances (PFAS) Cleanup.
 - Reduction of \$40 million in Water Recycling.
 - Reduction of \$40 million in the State Water Efficiency and Enhancement Program.
 - Reduction of \$15 million in Aqueduct Solar Panels.
 - Reduction of \$5 million in Water Refilling Stations at Schools, which eliminates funding for this purpose.

Climate:

- **Extreme Heat: \$444 million of extreme heat funding and \$1.6 billion of community resilience funding:** for investments over multiple years to advance climate resilience in low-income and underrepresented communities. \$194 million in reductions across various programs.
- **Reductions:**
 - Reduction of \$100 million in Urban Greening Program.
 - Reduction of \$25 million in Extreme Heat and Community Resilience Program.
 - Reduction of \$20 million in Urban Forestry Program.
 - Delay of \$85 million in Community Resilience Centers.
 - Reduction of \$25 million in Regional Climate Resilience.
 - Reduction of \$65 million in Transformative Climate Communities Program.
 - Reduction of \$50 million in Community Air Protection Program.
- **Coastal: \$1.3 billion of nature-based solutions funding and \$734 million of coastal resilience funding:** to conserve 30 percent of lands and coastal water, protect biodiversity, expand equitable access to nature and its benefits, combat climate change, and build resilience to climate impacts, including sea level rise and flooding. \$779 million in reductions across various programs.
- **Reductions:**
 - Reduction of \$35 million in Protecting Fish and Wildlife from Changing Climate.
 - Reduction of \$100 million in State Conservancy Nature-Based Solutions.
 - Reduction of \$6 million General Fund in Natural Community Conservation Program Planning and Land Acquisition.
 - Reduction of \$4 million in Climate Smart Land Management Program.
 - Reduction of \$12.5 million in Local and Tribal Nature-Based Solutions Corps.
 - Reduction of \$40 million in San Joaquin Valley Flood Plain Restoration.
 - Reduction of \$10.4 million in San Francisco Bay Wetlands Support.
 - Reduction of \$69 million in Ocean Protection.
 - Reduction of \$175 million in 2022-23, \$297 million in 2023-24, and \$9 million in 2024-25 in Coastal Protection and Adaptation.

Transportation:

- **\$11.6 billion for transportation programs and projects that align with the state's climate goals:** \$2.7 billion in reductions across various programs, partially mitigated by an additional \$500 million from state transportation fund.

- Shift of \$200 million General Fund with \$200 million State Highway Account funding for Climate Adaptation Program, leaving unaffected the project funding that supports climate resiliency and reduces infrastructure risk.
- **Reductions:**
 - 2.2 Billion Reduction to State Transit Infrastructure Funding. *RPPG Notes: Given the projected influx \$2.2 billion annually of federal road and transit formula funding under the federal Infrastructure Investment and Jobs Act, the Budget proposes a reduction of \$2 billion over three years in state transit infrastructure funding, while continuing the remaining state augmentation from previous budgets of \$5.7 billion in transit and rail infrastructure funding.*
 - Reduction of \$500 million, with \$300 million of the reduction being restored from State Highway Account funds, for a net reduction of \$200 million, in Active Transportation Program.
 - Delay of \$350 million of funding in Safety Grade Separations originally planned to be available in 2023-24, which will instead be made available in 2025-26.
- **Additional \$8.9 billion of ZEV investments:** investments in disadvantaged and low-income communities by increasing access to the benefits of clean transportation and by continuing to decarbonize California's transportation sector and improve public health. \$2.5 billion in reductions across various ZEV programs, which are partially offset by approximately \$1.4 billion in fund shifts to Cap and Trade funds.
- **Reductions:**
 - Reduction of \$745 million in Equitable Zero-Emission Vehicles and Infrastructure, which is partially offset by a shift of \$535 million to the Greenhouse Gas Reduction Fund.
 - Reduction of \$1.5 billion in Heavy-Duty Zero-Emission Vehicles and Supporting Infrastructure, which is partially offset by a shift of \$839 million to the Greenhouse Gas Reduction Fund.
 - Reduction of \$184 million in Zero-Emission Mobility, which is partially offset by a shift of \$25 million to the Greenhouse Gas Reduction Fund.
 - Reduction of \$133 million in Emerging Opportunities and Federal Programs, which is partially offset by a shift of \$40 million to the Greenhouse Gas Reduction Fund.

Keeping Californians Safe

The Budget proposes \$564.4 million to law enforcement to address crime. The state has provided resources to create safer communities over the past few years, including investments in programs to reduce organized retail theft, gun violence, and illegal drugs. Investments for 2023-24 include:

- **CalOES:** \$11 million one-time General Fund for the Office of Emergency Services (Cal OES) to facilitate education and training related to gun violence restraining orders.
- **Proposition 47:** \$101 million of General Fund savings in 2023-24 from Proposition 47 Savings. These funds require 65% be allocated for grants to public agencies to support various recidivism reduction programs, 25% for grants to support truancy and dropout prevention programs, and 10% for grants for victims' services.
- **Opioid Settlement Fund:** Additional \$93 million in Opioid Settlement Fund over four years beginning in 2023-24, including:
 - \$79 million for the Naloxone Distribution Project to increase distribution to first responders, law enforcement, community-based organizations, and county agencies.

- \$10 million for fentanyl program grants to increase local efforts in education, testing, recovery, and support services to implement Chapter 783, Statutes of 2022 (AB 2365).
- \$4 million to support innovative approaches to make fentanyl test strips and naloxone more widely available.

Broken down specific allocations for Law Enforcement include:

- **Motor Vehicle Account:** \$9.8 million proposed for the Motor Vehicle Account for the California Highway Patrol (CHP) to implement a statewide body-worn camera program.
- **California Violence Intervention and Prevention Grant Program:** \$200 million General Fund provided over three years for the California Violence Intervention and Prevention Grant Program.
- **Community Corrections Performance Incentive Grant:** \$123.8 million continued from the 2022 Budget Act in General Fund to provide county probation departments with a consistent level of funding for the Community Corrections Performance Incentive Grant.
- **Officer Wellness:** \$65 million one-time General Fund appropriated for research and grants to support peace officers' physical, mental, and emotional wellness. A Use of Force and De-escalation Training pilot program was established to improve positive policing strategies.

Economic Development and Small Business

Economic Development

Despite the deficit, the Budget proposed several investments to expand California's economic competitiveness via a continuation of the existing tax credit for California film and television productions and several semiconductor manufacturing incentives to augment recent federal incentives. Several reductions to previously approved allocations to business assistance and workforce development programs are proposed as well:

Proposed New Investments:

- **Extension of Film and Television Tax Credit:** \$330 million per year beginning in 2025-26 to extend the existing program and make the credit refundable to benefit a wider range of productions and ensure the competitive program will maximize economic benefits to the state. For additional information regarding this tax credit, see the Revenue Estimates Chapter.
- **California Incentives for Semiconductor Manufacturing:** The Budget proposes several incentives to augment the recently enacted federal CHIPS (Creating Helpful Incentives to Produce Semiconductors) Act, which allocated \$54 billion in incentives for domestic manufacturing of semiconductors. California's incentives would include:
- **Targeted California Competes Grants:** \$120 million is proposed to be allocated, with priority for semiconductor manufacturing and research and development. The existing cap preventing any one grantee from receiving more than 30 percent of the program's total amount is removed.
- **Removing Geographic Limitations of New Employment Credit:** The Budget proposes to eliminate (high unemployment/high poverty) geographic limitations associated with the state New Employment Tax Credit. This program was enacted by the state in 2014 as a supposed replacement for the prior Enterprise Zone Program. Its many restrictions and requirements, however, have made it largely unusable for employers. The elimination of the geographic limitation could make this program worth looking at for employers, but the eligible hiring pool is quite restrictive (ex-felony offenders, county general assistance, Earned Income Tax Credit and CalWORKS recipients. Information on the existing program can be found [here](#):
- **Made in California Program:** The Budget proposes \$1.5 million one-time General Fund, to be spent over three years, to relaunch the Made in California Program and conduct outreach and

engagement to increase participation in the program. The Made in California Program aims to support in-state manufacturing by increasing consumer awareness of in-state production.

Proposed Deferrals and Reductions:

- **Broadband Expenditure Deferrals:** Maintains previous levels of funding allocated to expanding broadband middle-mile, last-mile and loan loss reserve activities, but proposes to defer:
 - \$550 million previously allocated in FY 23-24 to the CPUC for last mile infrastructure grants to be allocated over the next three budget years : \$200 million in FY 24-25, \$200 million in 25-26, and \$150 million in FY 26-27.
 - \$200 million from FY 22-23, and \$400 million from FY 23-24 for the Loan Loss Reserve Fund to instead be allocated as follows: \$300 million in FY 24-25, and \$275 million in FY 25-026.
- **Reduction in Three Programs Assisting Small Business:** The Budget proposes the following two reductions in existing programs assisting small business:
 - \$500 million through the elimination of a program funded in the 2022-23 budget proposing to offset increases in anticipated rising federal unemployment insurance tax rates increasing from \$42 to \$62 per employee resulting from the insolvency of the state's Unemployment Insurance Trust Fund, which in October, 2022, owed the federal government \$18 billion in loans. The Budget also proposes to withdraw a \$750 million General Fund repayment to this federal debt approved in the 2022-23 Budget.
 - \$92 million reduction to the California Small Business COVID-19 Relief Grant Program, which is the estimated amount remaining after all grants have been awarded to eligible businesses.
 - \$50 million reduction to the IBank's Small Business Finance Center and the California Rebuilding Fund, leaving \$37.5 million available for financial assistance to small businesses.

Workforce Development: The FY 2022-23 Budget contained massive investments in various workforce development programs, but with the state now facing a deficit, those amounts are proposed to be trimmed back. Should state revenues improve by January 2024, some of these funding levels would be restored based upon a budgetary trigger.

- **Reduces Allocation to Public Health Workforce Development Programs:** The Budget proposes to allocate \$15.8 in FY 2023-24, instead of a previous four-year commitment totaling \$65.6 million.
- **Reduces Allocation to DIR Apprenticeship Innovation Fund:** The Budget proposed to reduce by \$40 million the previous funding commitment made in the 2022 Budget Act of committed \$175 million three years to the Department of Industrial Relations to invest in and expand non-traditional apprenticeships. Funding could be restored in 2024 based upon budgetary trigger.
- **Pauses Allocation to DIR Women in Construction Unit:** The Budget proposed to “pause” for two fiscal years \$15 million in annual funding for this program at the Department of Industrial Relations to promote and support women and non-binary individuals in skilled trade careers. Funding would resume for this program in FY 2025-26. Funding could be restored in 2024 based upon budgetary trigger.

Reduces Funding for Emergency Medical Technician Training: The Budget proposes to reduce from \$60 to \$40 million the three-year commitment to the Employment Development Department to provide targeted emergency medical technician training. Funding could be restored in 2024 based upon budgetary trigger.

- **Reduces Funding for California Youth Leadership Program:** The Budget proposes to reduce from \$60 to \$40 million the three-year commitment to the California Workforce Development Board to invest in career pathway programs at community colleges. Funding could be restored in 2024 based upon budgetary trigger.
- **Eliminates Allocation for COVID Workplace Outreach:** The Budget proposes to eliminate \$25 million committed to the Department of Industrial Relations in FY 2023-24 to partner with organizations to perform COVID outreach and education to workers and employers in high-risk industries.

Other Areas of Interest to the City Include:

Libraries:

- **Support for Local Library Infrastructure:** The 2021 Budget Act provided \$439 million one-time General Fund to support local library infrastructure projects. The 2022 Budget Act provided an additional \$50 million and assumed an additional \$100 million in 2023-24 to support local library infrastructure projects. The Budget proposes delaying the \$100 million to the 2024-25 (\$33 million), 2025-26 (\$33 million), and 2026-27 (\$34 million) fiscal years.
- **Internal Audit:** An increase of \$168,000 ongoing General Fund to support a State Library Audit Program.

Parks:

- **Trigger Reductions:** \$106 million in trigger reductions for parks programs.
- **Unencumbered Maintenance Funding:** \$31 million will be reverted to the General Fund to address the projected decline in General Fund revenues.
- **Statewide Parks Program:** A reduction of \$150 million General Fund for the Statewide Parks Program across 2022-23, 2023-24, and 2024-25. A total of \$230 million allocated to this program in previous budget acts will remain. If there is sufficient General Fund in January 2024, this reduction will be restored.

Community Health:

- **Behavioral Health Continuum:** The Budget maintains over \$8 billion total funds across various Health and Human Services departments to expand the continuum of behavioral health treatment and infrastructure capacity and transform the system for providing behavioral health services to children and youth.
- **Community Assistance, Recovery & Empowerment (CARE) Act:** The Budget maintains \$88.3 million General Fund for county start up and state implementation and proposes additional funding for ongoing costs.

###

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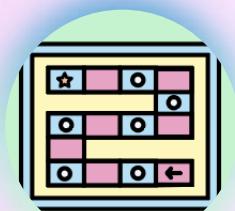
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1:00 PM – 7:00 PM

Saturday

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2022 holiday closures

11/24 – 11/26 for Thanksgiving

12/23 – 12/25 for Christmas

12/30 – 12/31 for New Years



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DRAFT AGENDA

RANCHO PALOS VERDES PLANNING COMMISSION
TUESDAY, JANUARY 24, 2023
FRED HESSE COMMUNITY PARK, 29301 HAWTHORNE BOULEVARD
REGULAR MEETING
7:00 P.M.

The meeting of January 24, 2023, will take place in accordance with Government Code § 54953(e) et seq (AB 361) and pursuant to Resolution No. 2022-21, adopted by the City Council on June 21, 2022, and as renewed by subsequent resolution(s) thereafter. The regular meeting of the Planning Commission will be conducted through a hybrid combination of in-person and/or all virtual attendance of the Planning Commission and invited staff at Hesse Park, McTaggart Hall, 29301 Hawthorne Boulevard and via teleconference using the Zoom platform and broadcast live on the City's website at rpvca.gov/agendas and on PVPtv channels Cox 35 and Frontier FiOS 39.

SCHEDULING NOTES

REQUESTS TO SPEAK ON AN ITEM MUST BE SUBMITTED TO THE COMMUNITY DEVELOPMENT DIRECTOR PRIOR TO THE COMPLETION OF THE REMARKS OF THE FIRST SPEAKER ON THE ITEM. NO REQUEST FORMS WILL BE ACCEPTED AFTER THAT TIME.

PURSUANT TO ADOPTED PLANNING COMMISSION PROCEDURE, UNLESS THE PLANNING COMMISSION AGREES TO SUSPEND ITS RULES, NO NEW BUSINESS WILL BE HEARD AFTER 11:00 P.M. AND NO ITEM WILL BE HEARD PAST MIDNIGHT. ANY ITEMS NOT HEARD BECAUSE OF THE TIME LIMITS WILL BE AUTOMATICALLY CONTINUED TO THE NEXT COMMISSION AGENDA.

NEXT P.C. RESOLUTION NO. 2023-02

CALL TO ORDER:

PLEDGE OF ALLEGIANCE:

ROLL CALL:

APPROVAL OF AGENDA:

COMMUNICATION:

City Council Items:

Staff:

Commission:

COMMENTS FROM THE AUDIENCE (regarding non-agenda items):

CONSENT CALENDAR:

1. APPROVAL OF THE JANUARY 10, 2023 P.C. MINUTES

CONTINUED PUBLIC HEARINGS:

NONE

CONTINUED BUSINESS:

NONE

NEW PUBLIC HEARINGS:

2. VARIANCE, COASTAL PERMIT & SITE PLAN REVIEW (CASE NO. ZON2017-00489): 125 Spindrift Drive (OS)

Request: Construct a 1,181 ft² addition, consisting of a new 1,041 ft² second floor and a 140 ft² addition to the existing 1,670 ft² single-story residence for a new total structure size of 2,851 ft² (garage included); a new 45 ft² balcony; and ancillary site improvements.

Recommendation:

- 1) Review the Applicant's project revisions in response to the Planning Commission's direction at the April 26, 2022 meeting; and,
- 2) If the project revisions are acceptable, adopt P.C. Resolution No. 2023-__; approving a Variance, Coastal Permit and Site Plan Review construct a 1,181 ft² addition, consisting of a new 1,041 ft² second floor and a 140 ft² addition to the existing 1,670 ft² single-story residence for a new total structure size of 2,851 ft² (garage included); a new 45 ft² balcony; and ancillary site improvements, subject to the Conditions of Approval contained in the attached Exhibit "A".

Action Deadline: March 8, 2023

CEQA: Categorically Exempt pursuant to Section 15303(a)

NEW BUSINESS:

NONE

ITEMS TO BE PLACED ON FUTURE AGENDAS:

3. PRE-AGENDA FOR THE MEETING ON FEBRUARY 14, 2023
4. PRE-AGENDA FOR THE MEETING ON FEBRUARY 24, 2023

ADJOURNMENT:

Americans with Disabilities Act: In compliance with the Americans with Disabilities Act of 1990, if you require a disability-related modification or accommodation to attend or participate in this meeting, including auxiliary aids or services, please call the Community Development Director at 310 544-5228 at least 48 hours prior to the meeting.

Notes:

1. Staff reports are available for inspection at City Hall, 30940 Hawthorne Boulevard during regular business hours, 7:30 A.M. to 5:30 P.M. Monday – Thursday and 7:30 A.M. to 4:30 P.M. on Friday. The agenda and staff reports can also be viewed at Fred Hesse Community Park, 29301 Hawthorne Boulevard during the Planning Commission meeting.
2. Materials related to an item on this Agenda submitted to the Planning Commission after distribution of the agenda packet are available for public inspection at the front counter of the Planning Division lobby at City Hall, which is located at 30940 Hawthorne Boulevard, Rancho Palos Verdes during normal business hours as stated in the paragraph above.
3. You can also view the agenda and staff reports at the City's website www.rpvca.gov.
4. Written materials, including emails, submitted to the city are public records and may be posted on the City's website. In addition, City meetings may be televised and may be accessed through the City's website. Accordingly, you may wish to omit personal information from your oral presentation or written materials as they may become part of the public record regarding an agendized item.