

MEMORANDUM

TO: RANCHO PALOS VERDES CITY COUNCIL
FROM: ARA MIHRANIAN, ACTING CITY MANAGER 
DATE: JANUARY 15, 2020
SUBJECT: ADMINISTRATIVE REPORT NO. 20-02

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CITY MANAGER

League Conference Rule 20A Program Resolution Update: On January 23-24, the League of California Cities' policy committees are meeting in Sacramento, where the Environmental Quality and the Transportation, Communications, and Public Works policy committees will revisit the City's proposed conference resolution calling for the expansion of California's Rule 20A program to make it possible for more cities to put power lines underground for fire prevention. The resolution was considered at the League's Annual Conference in Long Beach last October. Although it received general support from both policy committees and the General Resolutions Committee, it was referred to the policy committee meetings in January to reconcile similar amendments made by the committees that broadened the language to go beyond the Rule 20A program and the Very High Fire Hazard Severity Zone designation.

The resolution is now a proposed policy, and, if approved by both committees, will advance to the League's Board of Directors in February for consideration as a formal League policy. If passed by the board, the League would advocate for the changes outlined in the policy to the California Public Utilities Commission, where the League has a seat at the table as a registered party in the rulemaking process.

Staff has submitted letters signed by the Mayor to both committees, expressing appreciation for their support and asking for them to advance the policy to the League's Board of Directors. The agenda packets for both meetings should be posted on the League website in the coming days. Staff will continue to monitor this issue.

Critical Vulnerabilities in Microsoft Windows Operating Systems: On Tuesday, January 14, Microsoft released a software patch to mitigate significant vulnerabilities discovered in Windows operating systems. Among the vulnerabilities patched were weaknesses in how Windows validates security certificates and how Windows handles connection requests in the Remote Desktop Protocol (RDP) server and client. Both of those vulnerabilities, although not being actively exploited yet, pose a potentially very high risk, and RPV's IT Department took immediate action to identify and plan to patch all the affected systems. The Windows server providing Remote Desktop connectivity to City employees has been successfully patched already and all Windows workstations are scheduled to be patched on Friday, January 17. Additional information is available at the following links:

- <https://cyber.dhs.gov/ed/20-02/>
- <https://www.us-cert.gov/ncas/alerts/aa20-014a>
- <https://www.washingtontimes.com/news/2020/jan/14/us-microsoft-nsa-security-flaw/>

Measure PV on March 2020 Ballot: On January 13, the *Daily Breeze* reported that voters on the Palos Verdes Peninsula will be asked in the March 3, 2020, election to consider Measure PV, a \$389,385,000 million facilities bond measure that would fund a variety of repairs and modernization projects across the Palos Verdes Peninsula Unified School District (see attachments). The annual cost to taxpayers in the District is expected to be equivalent to \$38.43 per \$100K of assessed valuation. Measure PV needs 55% voter

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approval to pass. For more information, visit <https://www.pvpusd.net/apps/spotlightmessages/752>

West Basin Rain Barrel Distribution Event January 18: The West Basin Municipal Water District, which supplies water to the South Bay, is holding a free rain barrel distribution event on January 18 at the Edward C. Little Water Recycling Facility in El Segundo (see attachments).

Residents of West Basin's service area who RSVP can pick up a free barrel for rainwater collection from 8 a.m. to 11 a.m. For more information and to register, visit westbasin.org/rainbarrels

Greater Los Angeles Homeless Count on January 22: Each year, thousands of people gather throughout Los Angeles County to take part in the Greater Los Angeles Homeless Count. The Palos Verdes Peninsula cities count will take place on January 22 from 6 p.m. to 10 p.m. (see attachments). To volunteer for the local count, visit https://www.theycountwillyou.org/palos_verdes_cities_count_20200122

PVP CERT Emergency Prep Talk on January 23: The Palos Verdes Peninsula Community Emergency Response Team (CERT) is hosting a free emergency preparedness talk and question-and-answer session January 23 at 7 p.m. at Fred Hesse Jr. Community Park (see attachments).

Learn simple steps you can take today to protect yourself, your family, and your home in the event of a wildfire, earthquake, extended power outage or other emergency. For more information or to RSVP, visit bit.ly/2N4yC3j

Governor's 2020-21 Budget: On January 10, Governor Gavin Newsom unveiled his \$222.2 billion state budget proposal for 2020-2021, which reflects \$153 billion in new spending from the general fund. The League of California Cities has produced a brief overview of the highlights (see attachments). A more detailed summary of the spending plan from the Governor's Office can be viewed online at <http://www.ebudget.ca.gov/budget/2020-21/#/BudgetSummary>

Attachments:

January 13 *Daily Breeze* article on Measure PV – Page 23

West Basin Rain Barrel Distribution Event flyer – Page 27

2020 Greater Los Angeles Homeless Count flyer – Page 28

PVP CERT Emergency Prep Talk flyer – Page 29

League of California Cities overview of the Governor's Budget – Page 30

FINANCE

Rancho Palos Verdes Ranked in Top 20 for Assessed Value in 2019: The Los Angeles County Assessor's Office published their 2019 Annual Report in January of 2020. This report provides details on residential and commercial property values along with the impact of tax-saving programs. The County Assessor's Office reported record breaking numbers for 2019 including:

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- Total Assessment Roll Value of \$1.604 trillion
- 6.25% year-over-year property value growth countywide
- 2.57 million real property and business assessments
- \$620 million in savings for homeowners and community organizations

Included in the 2019 Annual Report is a ranking of the top 20 cities with the highest values. The City of Rancho Palos Verdes received the distinction of number 18 on this list with an assessed value of \$13.5 billion. This is an increase of over \$500 million or 4.4% when compared to 2018. The assessment contained a total of 15,325 parcels comprised of the following categories:

- 15,064 Single-Family Residences
- 219 Commercial / Industrial
- 42 Residential Income

OpenGov Financial Reporting: Did you know that you can view the City's monthly financial reports on OpenGov? OpenGov is an easy to use website that allows visitors to view monthly revenue and expenditure details using interactive charts and graphs. Information can be viewed by fund, program and expense type. Visit <http://www.rpvca.gov/895/OpenGov-Financial-Data> to learn more.

PUBLIC WORKS

South Bay Cities Council of Governments Transportation Committee Meeting: The January SBCCOG Transportation committee meeting was held at Torrance Library, on Monday, January 13, 2020. At this meeting, the December meeting minutes were approved and the January 2020 Transportation Update was received and filed. There was a discussion about Metro project evaluation which occurs quarterly, while SBCCOG performs monthly evaluation for Measure R funded projects. The SBCCOG performs evaluations on a monthly basis, while the cities provide monthly evaluation reports to SBCCOG and quarterly reports to Metro. The transfer of money from Measure R Highway Program to fund transit projects has been approved by the SBCCOG Board, and will go before the Metro Board in May 2020. The three-month look ahead of South Bay Measure R / Measure M Highway Programs were received and filed.

South Bay Cities Council of Governments Infrastructure Working Group Meeting: The January SBCCOG Infrastructure Working Group (IWG) and Transit Operators Working Group (TOWG) special joint meeting was held at Redondo Beach Library, on Wednesday, January 8, 2020. At this meeting, minutes for the December 2019 IWG meeting and November 2019 TOWG meeting were approved. The SBCCOG's recommendation for additional funding for active Measure R SBHP and Measure M MSP projects was reviewed and discussed. This recommendation would increase the project cost limit from \$2 million to \$10 million with 100% SBHP/MSP share. There were some suggestions to increase the project cost limit to \$20 million. This item will go before the SBCCOG Board for recommendations. Measure R SBHP Transfer Program will go before the Metro Board in

May 2020 for approval. This program will authorize the transfer of funds from Measure R Highway Program to fund transit projects.

Maintenance Activities: This week Public Works Maintenance continues regularly scheduled maintenance throughout the City, parks, streets and beaches. The Right of Way crew finished working along Hawthorne Blvd. trimming median trees and shrubs, while crews also completed trimming on the corner of Sea Cove Dr. PW also did trimming of hedges across the street from Del Cerro Park that were obstructing the roadway. The median crew finished installing hay waddles along Narcissa Dr. to prevent mudflow during rain events. The crew also completed installing and repairing DG paths at Eastview Park. The Right of Way crew finished trimming the preserve entrance before Ganado Dr. Crews are now working on Hightide Dr. clearing the Right of Way. Parks crews are on schedule with all parks being visited on a weekly basis. Irrigation technicians repaired irrigation systems in Vanderlip Park, Calle Entradero, and along the Palos Verdes Drive South median. A vehicle collision damaged a major water supply valve to the median. PW returned the system back to service within a week as to not have any median vegetation dry out. Irrigation technicians also repaired a major section of the mainline irrigation pipe at Ryan Park.

Along with Landscape maintenances throughout the City, PW continues its efforts to maintain trees, remove dead trees and trim public right-of-way trees. Trimming services also include view restoration trims that Public Works and Community Development work together to complete. To date, Public Works has trimmed 94 trees that blocked or affected Rancho Palos Verdes residents' views.

As 2019 came to a close, the Public Works Department completed over 1,400 work orders throughout the City. As the new year continues, the Public Works Department sets its sights on continuing to provide routine maintenance, preventative maintenance, and emergency response.

COMMUNITY DEVELOPMENT

The Community Development Department (CDD)

Welcomes a New Employee: Last week, CDD welcomed new employee, Art Bashmakian. Art previously assisted the City on a contract basis in the processing of wireless cell-site applications. Art has joined the Planning Division on a part-time basis and brings with him a wealth of experience in the field of Planning. Art has worked for various jurisdictions throughout the southland in a number of different roles including Community Development Director and Planning Manager.



Please stop by CDD to say "Hi!" to Art to welcome him to the RPV team!

Green Hills Annual Compliance Review: On December 19, 2019, a public notice was mailed to all property owners within a 500' radius of the property, HOAs, and interested parties and published in the *Peninsula News*, regarding the Green Hills Annual Compliance

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Review scheduled for the January 21, 2020 City Council Meeting. A listserv message was also sent to interested parties on December 23, 2019. [Click here to view the notice.](#)

Trump Property Maintenance Review: On January 16, 2020, a public notice will be mailed to all property owners within a 500' radius of the property, HOAs, and interested parties and published in the *Peninsula News*, regarding the February 4, 2020 City Council meeting to review the Applicant's compliance with the maintenance obligations and terms and conditions stated in the Amended and Restated Declaration of Restrictions approved by the City Council in 2018. This City Council matter will specifically focus on the maintenance of the trails on the property. A listserv message will also be sent to interested parties to correspond with the date of the public notice.

Summary LAX/Community Noise Roundtable Meeting on January 8th: On January 8, the Roundtable unanimously passed a motion to send a letter to the Federal Aviation Administration (FAA) requesting that the FAA air traffic control center located in Palmdale (ZLA) establish noise abatement measures into their standard operating procedures (SOP) for those commercial passenger jet flights operating near the PV Peninsula. RPV Staff and the Roundtable believe that if the ZLA control tower were to voluntarily implement noise abatement measures into their SOPs, then there could be a decrease in passenger jet Peninsula overflights (see attached). Lastly, the Los Angeles World Airports (LAWA) Staff distributed passenger jet Peninsula overflight and altitude data for November and December, 2019 (attached). For more information from LAWA on their Roundtable meeting, including agendas and minutes, [click here.](#)

2019 Housing Unit Survey: Article XIII B of the California Constitution requires the California Department of Finance to prepare population estimates for the purpose of calculating the appropriation limits for the state, counties, cities and special districts, including individual jurisdictions. The Department of Finance uses annual housing unit change data to produce the January 1, 2020 population estimate for jurisdictions throughout the State. On January 13, 2020, the Planning Division submitted the 2019 Housing Unit Survey to the California Department of Finance (see attachment) that shows an increase of 14 housing units in the reporting period between January 1, 2019 and December 31, 2019. In addition, the City is reporting that building permits for the demolition of 3 housing units were finalized during the reporting period.

South Bay Cities Council of Governments (SBCCOG) - 21st Annual General Assembly: On March 19th, the SBCCOG will host their 21st Annual General Assembly at the Juanita Millender-McDonald Community Center in the City of Carson. The theme of the General Assembly is, 'Intersections: Mobility, Land Use, Technology, and Finance,' and will focus on how to eliminate silos and address issues in the community holistically. More information about the event and registration can be found by visiting the following link: <http://southbaycities.org/meetings-agendas/general-assemblies/21st-annual-general-assembly>.

January 14th Planning Commission Meeting Canceled: The Planning Commission meeting scheduled for January 14th has been canceled, therefore, the first Planning Commission meeting of 2020 is set for Tuesday, January 28th at 7:00 PM at Hesse Park, 29301 Hawthorne Blvd., Rancho Palos Verdes, CA 90275.

Attachments:

- Roundtable Letter of Agreement of the FFA – Page 33
- Passenger jet PV Peninsula overflight and altitude data between October-December, 2019 – Page 41
- 2019 Housing Unit Survey Form – Page 43

RECREATION & PARKS

Hesse Park: The facilities are rented this week for eighteen indoor recreation classes, one non-profit group rental, three Peninsula Seniors activities, four city meetings, and one private rental. On Wednesday, January 8th, Hesse Park hosted the monthly Little Critter Afternoon Tales co-sponsored by the Palos Verdes Library District. Participants were read a short story and had fun with a craft activity. The next Little Critter Afternoon Tales session will be February 12th.



Ladera Linda Park: The facilities are rented this week for indoor recreation classes and non-profit rentals. Thursday morning, Little Fish Tales by the Sea enrichment program for kids takes place from 10:30am-11:30am.



Ryan Park: The facility is rented for five indoor recreation classes, including a new offering, Spanish for Kids, and one private rental.

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PVIC/Docents: The new Docent Class met to learn about the programs offered at PVIC including Little Fish Tales by the Sea. The Junior Docent class will meet Saturday morning for training.



Volunteer: Volunteers are set to help staff with an Abalone Cove beach cleanup event on Saturday, January 18th from 9am– Noon. Please go to rpvca.gov/Recreation and Parks/volunteers for more information about future volunteer events for the City and to sign up.



January 2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1  City Hall Closed	2	3	4
5	6	7 7:00 pm – City Council Meeting @ Hesse Park CANCELLED	8 7:30 pm – ACLAD Board Meeting @ City Hall Community Room	9	10	11
12	13	14 7:00 pm – Planning Commission Meeting @ Hesse Park	15 11:45 am – Mayor’s Lunch @ The Depot (Mayor Cruikshank) 1:30 pm – Sanitation District Meeting (Mayor Cruikshank)	16 7:00 pm – Emergency Preparedness Committee @ City Hall Community Room 7:00 pm – FAC Meeting @ Hesse Park, Fireside Room	17 6:30 pm – TSC Special Meeting @ Hesse Park McTaggart Hall	18
19	20 6:00 pm – IMAC Meeting @ City Hall Community Room CANCELLED	21 7:00 pm – City Council Meeting @ Hesse Park	22 6:00 pm – IMAC Special Meeting @ City Hall Community Room	23 6:00pm – Civic Center Advisory Committee @ City Hall Community Room	24 8:00 am – Mayor’s Breakfast @ Trump National Golf Club/Golfer’s Lounge (Mayor Cruikshank/ CC member)	25
26	27 5:00 pm-Klondike Canyon Meeting @ Ladera Linda Community Center 6:30 pm – TSC Meeting @ City Hall Community Room CANCELLED	28 7:00 pm – Planning Commission Meeting @ Hesse Park	29	30	31	



February 2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4 7:00 pm – City Council Meeting @ Hesse Park	5	6	7	8
9	10	11 7:00 pm – Planning Commission Meeting @ Hesse Park	12 7:30 pm – ACLAD Board Meeting @ City Hall Community Room	13 7:30 am – Regional Law Enforcement Committee Meeting @ Rolling Hills City Hall 7:00 pm – FAC Meeting @ City Hall Community Room	14	15
16	17 Presidents' Day – City Hall Closed to Public	18 7:00 pm – City Council Meeting @ Hesse Park	19 11:45 am – Mayor's Lunch @ The Depot (Mayor Cruikshank) 1:30 pm – Sanitation District Meeting (Mayor Cruikshank)	20 7:00 pm – Emergency Preparedness Committee @ City Hall Community Room	21	22
23	24 5:00 pm-Klondike Canyon Meeting @ Ladera Linda Community Center	25 7:00 pm – Planning Commission Meeting @ Hesse Park	26 6:00 pm – IMAC Meeting @ City Hall Community Room	27 6:00pm – Civic Center Advisory Committee @ City Hall Community Room	28 8:00 am—Mayor's Breakfast @ Trump National Golf Club/Golfer's Lounge (Mayor Cruikshank/ CC member)	29



March 2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3 7:00 pm – City Council Meeting @ Hesse Park	4	5	6	7
8	9	10 7:00 pm – Planning Commission Meeting @ Hesse Park	11 7:30 pm – ACLAD Board Meeting @ City Hall Community Room	12	13	14
15	16 6:00 pm – IMAC Meeting @ City Hall Community Room	17 7:00 pm – City Council Meeting @ Hesse Park	18 11:45 am – Mayor’s Lunch @ The Depot (Mayor Cruikshank) 1:30 pm – Sanitation District Meeting (Mayor Cruikshank)	19 7:00 pm – Emergency Preparedness Committee @ City Hall Community Room	20	21
22	23 5:00 pm-Klondike Canyon Meeting @ Ladera Linda Community Center 6:30 pm – TSC Meeting @ City Hall Community Room	24 7:00 pm – Planning Commission Meeting @ Hesse Park	25	26 6:00pm – Civic Center Advisory Committee @ City Hall Community Room	27 8:00 am—Mayor’s Breakfast @ Trump National Golf Club/Golfer’s Lounge (Mayor Cruikshank/CC member)	28
29	30	31				

TENTATIVE AGENDAS

Agenda items listed below will be presented to the City Council for their consideration

DEPARTMENT	AGENDA SECTION	AGENDA TITLE	ESTIMATED TIME
January 24, 2020			
SPECIAL CLOSED SESSION - 12:00 PM (TENTATIVE TIME) AT TERRANEA			
	CLOSED SESSION	PUBLIC EMPLOYMENT - TITLE: CITY MANAGER (interviews)	
February 4, 2020			
CLOSED SESSION - 6:00 PM			
	CLOSED SESSION	NO ITEMS SCHEDULED AT THIS TIME	
REGULAR MEETING - 7:00 PM			4:00
	AGENCY MEETING	Successor Agency Meeting (SA)	0:05
	AGENCY MEETING	Improvement Authority Meeting (IA)	0:05
ADMIN	CONSENT CALENDAR	Minutes	1:00
ADMN	CONSENT CALENDAR	Claim against the City (Flores)	
ADMN	CONSENT CALENDAR	Participation at Peninsula Town Hall mtg regarding Cox Cable matters	
PUBLIC WORKS	CONSENT CALENDAR	Amendment No. 1 to the purchase agreement for Phase 2 ALPR	
PUBLIC WORKS	CONSENT CALENDAR	On-call agreement for plumbing services	
PUBLIC WORKS	CONSENT CALENDAR	Contract for the Sewer Maintenance (Multi W)	
PUBLIC WORKS	CONSENT CALENDAR	Contract Amendment for Stay Green	
PUBLIC WORKS	CONSENT CALENDAR	Award of Construction of Measure A Transit Improvements Project	
FINANCE	CONSENT CALENDAR	Warrant Register	
FINANCE	CONSENT CALENDAR	Treasurer Report	
CDD	PUBLIC HEARING	Trump National - annual review of maintenance activities	
ADMIN	REGULAR BUSINESS	LA County presentation on new voting solutions (VSAP) and voting centers	0:30
ALL	REGULAR BUSINESS	Advisory Body bi-annual reports per CC Policy No. 54	1:00
PUBLIC WORKS	REGULAR BUSINESS	Fuel Modification Plan & Associated contracts	0:30
PUBLIC WORKS	REGULAR BUSINESS	Tree Master Plan Policy for Arterials & Policy for Tree Replacement	0:20
February 12, 2020			
SPECIAL CITY COUNCIL MEETING - 6:00 PM AT PVIC			
	REGULAR BUSINESS	GOAL SETTING WORKSHOP	

TENTATIVE AGENDAS

Agenda items listed below will be presented to the City Council for their consideration

DEPARTMENT	AGENDA SECTION	AGENDA TITLE	ESTIMATED TIME
February 18, 2020			
CLOSED SESSION/STUDY SESSION - 6:00 PM			
	CLOSED SESSION	NO ITEMS SCHEDULED AT THIS TIME	
	STUDY SESSION	Study Session Discussion	
REGULAR MEETING - 7:00 PM			3:45
ADMIN	CONSENT CALENDAR	Minutes	
ADMIN/IT	CONSENT CALENDAR	Security as a service vendor	
FINANCE	CONSENT CALENDAR	Warrant Register	
FINANCE	CONSENT CALENDAR	FY 20/21 Budget Calendar	
PUBLIC WORKS	CONSENT CALENDAR	NOC for ADA Access Improvements for Area 9/ CDBG (Avenida Aprenda) 2018-19	
PUBLIC WORKS	CONSENT CALENDAR	Receive and file Pavement Mgmt Pgm	
PUBLIC WORKS	CONSENT CALENDAR	New CC Policy Regarding Neighborhood Streetlight Installation	
REC & PARKS	CONSENT CALENDAR	City vehicle purchases	
			1:00
	PUBLIC HEARING	NO ITEMS SCHEDULED AT THIS TIME	
FINANCE	REGULAR BUSINESS	CAFR	0:20
PUBLIC WORKS	REGULAR BUSINESS	PVDW at Berry Hill Dr. Pedestrian Crossing	0:20
PUBLIC WORKS	REGULAR BUSINESS	Traffic light at Via Rivera and Hawthorne Blvd intersection	0:30
PUBLIC WORKS	REGULAR BUSINESS	Award design contract for PVIC Park Improvement Master Plan	0:15
PUBLIC WORKS	REGULAR BUSINESS	PVDE Roadway Widening and equestrian trail from Bronco to Sunnyside Ridge	0:20
PUBLIC WORKS	REGULAR BUSINESS	Consideration of a 3-way stop sign at Crestridge and Middlecrest	0:45

TENTATIVE AGENDAS

Agenda items listed below will be presented to the City Council for their consideration

DEPARTMENT	AGENDA SECTION	AGENDA TITLE	ESTIMATED TIME
March 4, 2020 (Wednesday - Due to primary election)			
CLOSED SESSION - 6:00 PM			
	CLOSED SESSION	NO ITEMS SCHEDULED AT THIS TIME	
REGULAR MEETING - 7:00 PM			
			3:55
	AGENCY MEETING	Successor Agency Meeting (SA)	0:05
	AGENCY MEETING	Improvement Authority Meeting (IA)	0:05
ADMIN	CONSENT CALENDAR	Minutes	1:00
FINANCE	CONSENT CALENDAR	Warrant Register	
FINANCE	CONSENT CALENDAR	Treasurer Report	
	PUBLIC HEARING	NO ITEMS SCHEDULED AT THIS TIME	
REC & PARKS	REGULAR BUSINESS	Consideration of re-initiation of "Bubbles" renovation project	0:20
REC & PARKS	REGULAR BUSINESS	Consideration of Tongva Memorial at Abalone Cove	0:20
REC & PARKS	REGULAR BUSINESS	Forrestal security options	0:45
PUBLIC WORKS	REGULAR BUSINESS	5G Citywide Master Plan	0:30
CDD	REGULAR BUSINESS	General Plan Annual Report	0:15
CDD	REGULAR BUSINESS	Housing Element Annual Report	0:20

TENTATIVE AGENDAS

Agenda items listed below will be presented to the City Council for their consideration

DEPARTMENT	AGENDA SECTION	AGENDA TITLE	ESTIMATED TIME
March 17, 2020			
CLOSED SESSION/STUDY SESSION - 6:00 PM			
	CLOSED SESSION	NO ITEMS SCHEDULED AT THIS TIME	
	STUDY SESSION	Study Session Discussion	
REGULAR MEETING - 7:00 PM			3:45
ADMIN	CONSENT CALENDAR	Minutes	
FINANCE	CONSENT CALENDAR	Warrant Register	
REC & PARKS	CONSENT CALENDAR	Renaming Abalone Cove by removing "Shoreline" from name	
PUBLIC WORKS	CONSENT CALENDAR	Award of professional service agreement for installation of Phase 2 ALPR cameras	
PUBLIC WORKS	CONSENT CALENDAR	Award of Striping contract	
PUBLIC WORKS	CONSENT CALENDAR	Award of Construction for Green Asphalt, Median Beautification along Hawthorne	
PUBLIC WORKS	CONSENT CALENDAR	PSA to DB Stephens for AB Cove Groundwater	
PUBLIC WORKS	CONSENT CALENDAR	PSA Design of Crenshaw Rehab Project	
			1:00
	PUBLIC HEARING	NO ITEMS SCHEDULED AT THIS TIME	
FINANCE	REGULAR BUSINESS	Cal PERS pension update	0:30
FINANCE/PUBLIC WORKS	REGULAR BUSINESS	Abalone Cove Sewer Financing Options	1:00
PUBLIC WORKS	REGULAR BUSINESS	Measure W/Eastview Park Regional Stormwater Treatment	0:20
PUBLIC WORKS	REGULAR BUSINESS	EV charging stations/solar panels at Hesse Park parking lot	0:20
REC & PARKS	REGULAR BUSINESS	Solar panel options at Ladera Linda	0:20

TENTATIVE AGENDAS

Agenda items listed below will be presented to the City Council for their consideration

DEPARTMENT	AGENDA SECTION	AGENDA TITLE	ESTIMATED TIME
April 7, 2020			
CLOSED SESSION - 6:00 PM			
	CLOSED SESSION	NO ITEMS SCHEDULED AT THIS TIME	
REGULAR MEETING - 7:00 PM			
			1:35
	AGENCY MEETING	Successor Agency Meeting (SA)	0:05
	AGENCY MEETING	Improvement Authority Meeting (IA)	0:05
REC & PARKS	MAYOR ANNOUNCEMENTS	Whale of a Day poster contest	0:10
ADMIN	CONSENT CALENDAR	Minutes	1:00
FINANCE	CONSENT CALENDAR	Warrant Register	
FINANCE	CONSENT CALENDAR	Treasurer Report	
	PUBLIC HEARING	NO ITEMS SCHEDULED AT THIS TIME	
	REGULAR BUSINESS	NO ITEMS SCHEDULED AT THIS TIME	
April 21, 2020			
CLOSED SESSION/STUDY SESSION - 6:00 PM			
	CLOSED SESSION	NO ITEMS SCHEDULED AT THIS TIME	
	STUDY SESSION	Study Session Discussion	
REGULAR MEETING - 7:00 PM			
			1:45
ADMIN	CONSENT CALENDAR	Minutes	1:00
FINANCE	CONSENT CALENDAR	Warrant Register	
PUBLIC WORKS	CONSENT CALENDAR	PSA PB Landslide Environmental Impact Analysis	
PUBLIC WORKS	CONSENT CALENDAR	Award of Contract for Storm Drain Point Repair	
PUBLIC WORKS	CONSENT CALENDAR	Award of Construction for Storm Drain Point Repair (Marguerite Dr. and Via Colinita)	
	PUBLIC HEARING	NO ITEMS SCHEDULED AT THIS TIME	
PUBLIC WORKS	REGULAR BUSINESS	Western Ave beautification options	0:30
			17

TENTATIVE AGENDAS

Agenda items listed below will be presented to the City Council for their consideration

DEPARTMENT	AGENDA SECTION	AGENDA TITLE	ESTIMATED TIME
May 5, 2020			
CLOSED SESSION - 6:00 PM			
	CLOSED SESSION	NO ITEMS SCHEDULED AT THIS TIME	
REGULAR MEETING - 7:00 PM			1:25
	AGENCY MEETING	Successor Agency Meeting (SA)	0:05
	AGENCY MEETING	Improvement Authority Meeting (IA)	0:05
ADMIN	CONSENT CALENDAR	Minutes	1:00
FINANCE	CONSENT CALENDAR	Warrant Register	
FINANCE	CONSENT CALENDAR	Treasurer Report	
	PUBLIC HEARING	NO ITEMS SCHEDULED AT THIS TIME	
	REGULAR BUSINESS	NO ITEMS SCHEDULED AT THIS TIME	
May 19, 2020			
CLOSED SESSION/STUDY SESSION - 6:00 PM			
	CLOSED SESSION	NO ITEMS SCHEDULED AT THIS TIME	
	STUDY SESSION	Study Session Discussion	
REGULAR MEETING - 7:00 PM			1:15
ADMIN	CONSENT CALENDAR	Minutes	1:00
FINANCE	CONSENT CALENDAR	Warrant Register	
	PUBLIC HEARING	NO ITEMS SCHEDULED AT THIS TIME	
	REGULAR BUSINESS	NO ITEMS SCHEDULED AT THIS TIME	

TENTATIVE AGENDAS

Agenda items listed below will be presented to the City Council for their consideration

DEPARTMENT	AGENDA SECTION	AGENDA TITLE	ESTIMATED TIME
FUTURE AGENDA ITEMS - Identified at Council meetings and pending receipt of memo from Councilmember			
<u>Request Date:</u>	<u>Requested By:</u>	<u>Item:</u>	
8/6/2019	Dyda	Policy on recording/memorializing Council's requests/direction for future agenda items.	
FUTURE AGENDA ITEMS TO BE AGENDIZED			0:15
<u>Request Date:</u>	<u>Requested By:</u>	<u>Item:</u>	<u>Scheduled Date</u>
4/2/2019 & 9/3/19	Brooks	Tree Master Plan Policy for Arterials & Policy for tree replacement (using flame resistant trees)	2/4/2020
7/16/2019	Dyda	Abalone Cove Sewer Financing Options	3/17/2020
7/16/2019	Cruikshank	Satellite locations for Council meetings	TBD
9/3/2019	Alegria	Western Ave beautification options	4/21/2020
9/17/2019	Brooks	Bubbles	3/3/2020
9/17/2019	Dyda	Consideration of Tongva Memorial Plaque	3/3/2020
10/15/2019	Cruikshank	West Basin Water District report	TBD
12/3/2019	Bradley	5G Citywide Master Plan	3/3/2020
12/17/2019	Alegria	Goal review session	2/12/2020
12/17/2019	Bradley	Realign PVPUSD boundaries to include Eastview area residents	TBD
12/17/2019	Cruikshank	RPV Air Show options	TBD

RPVtv Cox 33 / FIOS 38 Programming Schedule Guide Schedule - 1/19/2020 to 01/25/2020

	Sunday January 19, 2020	Monday January 20, 2020	Tuesday January 21, 2020	Wednesday January 22, 2020	Thursday January 23, 2020	Friday January 24, 2020	Saturday January 25, 2020
6:00 AM - 6:30 AM	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming
6:30 AM - 7:00 AM	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming
7:00 AM - 7:30 AM	City Talk	City Talk	City Talk	City Talk	City Talk	City Talk	City Talk
7:30 AM - 8:00 AM	Around the Peninsula	Around the Peninsula	Around the Peninsula	Around the Peninsula	Around the Peninsula	Around the Peninsula	Around the Peninsula
8:00 AM - 8:30 AM	Peninsula Seniors Lectures	Peninsula Seniors Lectures	Peninsula Seniors Lectures	Peninsula Seniors Lectures	Peninsula Seniors Lectures	Peninsula Seniors Lectures	Peninsula Seniors Lectures
8:30 AM - 9:00 AM							
9:00 AM - 9:30 AM	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming
9:30 AM - 10:00 AM	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming
10:00 AM -10:30AM	Lectures with Lianne	Lectures with Lianne	Lectures with Lianne	Lectures with Lianne	Lectures with Lianne	Lectures with Lianne	Lectures with Lianne
10:30 AM - 11 AM							
11:00 AM -11:30 AM	City Talk	City Talk	City Talk	City Talk	City Talk	City Talk	City Talk
11:30 AM -12:00PM	Around the Peninsula	Around the Peninsula	Around the Peninsula	Around the Peninsula	Around the Peninsula	Around the Peninsula	Around the Peninsula
12:00 PM -12:30PM	P-51 Pilot Ted Conlin	P-51 Pilot Ted Conlin	P-51 Pilot Ted Conlin	Space Shuttle Pilot Hoot Gibson P.1			
12:30 PM - 1:00PM							
1:00 PM - 1:30PM	Peninsula Seniors Lectures	Peninsula Seniors Lectures	Peninsula Seniors Lectures	Peninsula Seniors Lectures	Peninsula Seniors Lectures	Peninsula Seniors Lectures	Peninsula Seniors Lectures
1:30 PM - 2:00PM							
2:00 PM - 2:30PM	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming
2:30 PM - 3:00PM	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming
3:00 PM - 3:30PM	City Talk	City Talk	City Talk	City Talk	City Talk	City Talk	City Talk
3:30 PM - 4:00 PM	Playing the Field- Local Edition	Playing the Field- Local Edition	Playing the Field- Local Edition	Playing the Field- Local Edition	Playing the Field- Local Edition	Playing the Field- Local Edition	Playing the Field- Local Edition
4:00 PM - 4:30PM	City Talk	City Talk	City Talk	City Talk	City Talk	City Talk	City Talk
4:30 PM - 5:00PM	Around the Peninsula	Around the Peninsula	Around the Peninsula	Around the Peninsula	Around the Peninsula	Around the Peninsula	Around the Peninsula
5:00 PM - 5:30PM	Playing the Field- Local Edition	Playing the Field- Local Edition	Playing the Field- Local Edition	Playing the Field- Local Edition	Playing the Field- Local Edition	Playing the Field- Local Edition	Playing the Field- Local Edition
5:30 PM - 6:00PM	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming	Fitness Programming
6:00 PM - 6:30PM	City Talk	City Talk	City Talk	City Talk	City Talk	City Talk	City Talk
6:30 PM - 7:00PM	Playing the Field- Local Edition	Playing the Field- Local Edition	Playing the Field- Local Edition	H	Playing the Field- Local Edition	Playing the Field- Local Edition	Playing the Field- Local Edition
7:00 PM - 7:30PM	Space Shuttle Pilot Hoot Gibson P.1	Space Shuttle Pilot Hoot Gibson P.1	The City of Rancho Palos Verdes LIVE City Council Meeting January 21, 2020	Space Shuttle Pilot Hoot Gibson P.2			
7:30 PM - 8:00PM							
8:00 PM - 8:30PM	City Talk	City Talk		City Talk	City Talk	City Talk	City Talk
8:30 PM - 9:00PM	Playing the Field- Local Edition	Playing the Field- Local Edition		Playing the Field- Local Edition			
9:00 PM - 9:30PM	City Talk	City Talk		City Talk	City Talk	City Talk	City Talk
9:30 PM - 10:00PM	Around the Peninsula	Around the Peninsula		Around the Peninsula	Around the Peninsula	Around the Peninsula	Around the Peninsula
10:00 PM -10:30PM	Lectures with Lianne	Lectures with Lianne	Lectures with Lianne	Lectures with Lianne	Lectures with Lianne	Lectures with Lianne	
10:30 PM -11:00PM							
11:00 PM -11:30PM	Community Announcements	Community Announcements	Community Announcements	Community Announcements	Community Announcements	Community Announcements	
11:30 PM -12:00 AM	Community Announcements	Community Announcements	Community Announcements	Community Announcements	Community Announcements	Community Announcements	
12:00 AM - 1:00 AM	Community Announcements	Community Announcements	Community Announcements	Community Announcements	Community Announcements	Community Announcements	
1:00 AM - 6:00 AM	Community Announcements	Community Announcements	Community Announcements	Community Announcements	Community Announcements	Community Announcements	

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	January 19, 2020	January 20, 2020	January 21, 2020	January 22, 2020	January 23, 2020	January 24, 2020	January 25, 2020
6:00 AM - 6:30 AM							
6:30 AM - 7:00 AM							
7:00 AM - 7:30 AM	The City of Rancho Palos Verdes City Council Meeting, December 17, 2019	The City of Rancho Palos Verdes City Council Meeting, December 17, 2019	The City of Rancho Palos Verdes City Council Meeting, December 17, 2019	The City of Rancho Palos Verdes City Council Meeting, December 17, 2019	The City of Rancho Palos Verdes City Council Meeting, January 21, 2020	The City of Rancho Palos Verdes City Council Meeting, January 21, 2020	The City of Rancho Palos Verdes City Council Meeting, January 21, 2020
7:30 AM - 8:00 AM							
8:00 AM - 8:30 AM							
8:30 AM - 9:00 AM							
09:00 AM - 9:30 AM							
9:30 AM - 10:00 AM							
10:00 AM -10:30AM							
10:30 AM -11:00AM							
11:00 AM -11:30 AM	The City of Rancho Palos Verdes Planning Commission Meeting, December 10, 2019	The City of Rancho Palos Verdes Planning Commission Meeting, December 10, 2019	The City of Rancho Palos Verdes Planning Commission Meeting, December 10, 2019	The City of Rancho Palos Verdes Planning Commission Meeting, December 10, 2019	The City of Rancho Palos Verdes Planning Commission Meeting, December 10, 2019	The City of Rancho Palos Verdes Planning Commission Meeting, December 10, 2019	The City of Rancho Palos Verdes Planning Commission Meeting, December 10, 2019
11:30 AM -12:00PM							
12:00 PM -12:30PM							
12:30 PM - 1:00PM							
1:00 PM - 1:30PM							
1:30 PM - 2:00PM							
2:00 PM - 2:30PM							
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4:30 PM - 5:00PM							
5:00 PM - 5:30PM							
5:30 PM - 6:00PM							
6:00 PM - 6:30PM							
6:30 PM - 7:00PM							
7:00 PM - 7:30PM		The Palos Verdes Peninsula Unified School District (PVPUSD) Board of Education Meeting	The City of Rancho Palos Verdes LIVE City Council Meeting, January 21, 2020				
7:30 PM - 8:00PM							
8:00 PM - 8:30PM	The City of Rancho Palos Verdes City Council Meeting, December 17, 2019			The City of Rolling Hills Estates City Council Meeting	The City of Rancho Palos Verdes City Council Meeting, January 21, 2020	The City of Rolling Hills Estates City Council Meeting	The City of Rancho Palos Verdes City Council Meeting, January 21, 2020
8:30 PM - 9:00PM							
9:00 PM - 9:30PM							
9:30 PM - 10:00PM							
10:00 PM -10:30PM							
10:30 PM -11:00PM							
11:00 PM -11:30PM							
11:30 PM -12:00 AM							
12:00 AM - 1:00 AM							
1:00 AM - 6:00 AM							

DATE OF REQUEST	DATE RECEIVED	REQUESTOR	SUBJECT	ACTION TAKEN
12/26/2019	1/2/2020	Kelly Mills	Requesting information on unclaires/uncashed checks	AA Momoli forwarded to proper staff 1/2/20. 1/9/20 complete
1/6/2020	1/6/2020	Susan Morrow	Requesting information on all active, motels. Hostels, and shelters from tot.	AA Momoli forwarded to proper staff 1/6/20. complete 1/7/20.
1/6/2020	1/6/2020	Adrian [adrian@123mail.org]	Request for list of RPV's enterprise systems (SB 272)	1/6/20 AA Zweizig forwarded request to IT Manager Buchwald. 1/8/20 AA Zweizig responded. Completed.
1/8/2020	1/8/2020	Adrian [adrian@123mail.org]	Request for all email correspondence between City Staff/City Council and the Trump Organization from 2018-2019	1/9/20 AA Zweizig forwarded request to staff.
1/9/2020	1/9/2020	Julie Stettler	Request for Property Deed for 2120 Caddington Drive.	1/9/20 AA Zweizig responded. Completed.
1/9/2020	1/8/2020	Stephanie Thomas	Request for code violations that were issued between September 1- Decemeber 31,2019 and water services that had been shut off during September 1- December 31,2019.	1/9/20 AA Momoli forwarded request to staff.

LOCAL NEWS

Palos Verdes school district to ask voters for \$398 million bond measure



Electrician Tony Pring fiddles with an electrical panel that should soon be replaced at Palos Verdes Peninsula High School. (Photo by David Rosenfeld)

By **DAVID ROSENFELD** | drosenfeld@scng.com | The Daily Breeze

PUBLISHED: January 13, 2020 at 6:30 am | UPDATED: January 13, 2020 at 6:30 am

Voters on the Palos Verdes Peninsula in less than two months will decide on a \$398 million bond measure that would go toward repairs and new construction throughout the Palos Verdes Peninsula Unified School District.

The measure will be part of the March 3 election.

Among the projects with the greatest needs are at Palos Verdes Peninsula High School, where Superintendent Alex Cherniss and principal Brent Kuykendall on a recent visit pointed out crumbling concrete, and electrical and plumbing issues that all need fixing. The campus, they said, is 60 years old and showing its age.

"It's a challenge," Kuykendall said. "We can patch and we can paint, but at the end of the day, it's the infrastructure that needs to be replaced. It's critical we do a substantial project."

Two main classroom buildings at the high school would be replaced over the course of roughly six years, Cherniss estimated.

The need for improvements district-wide, Cherniss said, has reached a tipping point. Broken sewer lines at a middle school and Palos Verdes High have caused disruptions during this academic year alone, he said.



Superintendent Alex Cherniss points out a section of crumbling concrete on a bench at Palos Verdes Peninsula High School. (Photo by David Rosenfeld)

Over the past two years, the district's Board of Education prioritized a list of 23 projects valued at nearly \$400 million. For the bond measure to pass, at least 55% of voters who cast ballots must approve it.

"Over 95% of the projects are primarily infrastructure type improvements," Cherniss said. "Many classrooms don't have heating and air conditioning. Pipes and plumbing are 60 years old. There's seismic retrofitting that's needed. ADA (Americans with Disabilities Act) access issues. There are playgrounds that need resurfacing. All the bathrooms need to be redone. There are leaky roofs. We need re-piping for drinking water. This is really an infrastructure measure to address our needs."

The bond would be paid back through property taxes, which would come out to an additional \$38 per year for every \$100,000 of assessed home value when the owner bought the house. For roughly 20% of residents, their assessed home value is less than \$300,000, according to Cherniss. Currently, home owners in the district pay \$22 per \$100,000 of assessed value based on a bond measures passed nearly 20 years ago, which Cherniss said is the lowest in L.A. County.

"Even if this passes," he added, "we're still toward the bottom of L.A. County."

"Without a doubt, property values are tied to the quality of the school district," Cherniss continued. "People move here for the schools. But they also move here because they know their investment in their homes will be a good one. So it's symbiotic."

Board President Suzanne Seymour said the bond measure would not only benefit the school district, but also the community at large — and especially sports programs that utilize district facilities. Among the new construction projects would be two gyms, one each at Palos Verdes and Ridgecrest intermediate schools, and major renovations to the swimming pool at Miraleste Intermediate School. Several sports fields would also be repaired and possibly the grass replaced with artificial turf.

“We have to maintain our facilities if they are going to last another 50 years,” Seymour said. “That’s what we really haven’t done up until this point. We’ve tried, but we have a lot of work that needed to be done over the years.”

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Tags: **Education, Elections, Top Stories Breeze**

David Rosenfeld

David Rosenfeld has been working as a professional journalist for nearly 20 years at newspapers, magazines and websites. He's covered murder trials, interviewed governors and presidential candidates and once did a flip in a biplane for a story assignment. Before joining The Daily Breeze in 2018 to cover El Segundo, Hawthorne and aerospace, he worked at The Beach Reporter in Redondo Beach. In his free time, David loves outdoor sports such as sailing, mountain biking and golfing.

 Follow David Rosenfeld @RosenfeldReport

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West Basin Municipal Water District

Rain Barrel Program

Help Conserve Water with a **FREE Rain Barrel**

Register today to receive your **FREE eco-friendly recycled rain barrel*** from West Basin at one of six distribution events for District residents.

By using rainwater in your garden, you can be water efficient and help reduce the amount of water that flows into storm drains.



Register

 www.westbasin.org/rainbarrels
 (310) 371-4633

Advance registration is required. Quantities are limited and available on a first come, first served basis. Rules and restrictions apply.

- *Must install rain barrels within 30 days*
 - *Must allow for rain barrel installation inspection or you may be charged for the cost of the rain barrel*
 - *West Basin residents are eligible to attend any event*
- * Repurposed food-grade storage container*

Distribution Events

Division IV **Saturday, November 2, 2019**
8AM - 11AM
City Of Malibu, City Hall
23825 Stuart Ranch Rd.
Malibu, CA 90265

Division I **Saturday, November 16, 2019**
8AM - 11AM
West Basin Municipal Water District
17140 S. Avalon Blvd.
Carson, CA 90746

Division IV **Saturday, January 18, 2020**
8AM - 11AM
Edward C. Little
Water Recycling Facility
1935 S. Hughes Way
El Segundo, CA 90245

Division III **Saturday, February 15, 2020**
8AM - 11AM
Hermosa Beach Community Center
710 Pier A
Hermosa Beach, CA 90254

Division V **Details Coming Soon!**
8AM - 11AM
Gardena, CA

Division II **Details Coming Soon!**
8AM - 11AM
Inglewood, CA

Board of Directors

Harold C. Williams
Division I

Gloria D. Gray
Division II

Carol W. Kwan
Division III

Scott Houston
Division IV

Donald L. Dear
Division V

THE HOMELESS COUNT, NO MATTER WHERE THEY LIVE.



Every January, we embark on a 3-day mission to count our homeless neighbors across Los Angeles. Sign up today to volunteer at theycountwillyou.org.

January 22, 2020 **#TheyCountWillYou**



#TheyCountWillYou

Los Angeles Homeless Service Authority

811 Wilshire Blvd, 6th Floor Los Angeles CA, 90017
p 1.213.683.3333 | ttd 1.213.553.8488



Evacuate or Shelter in Place? – Simple Steps to be Ready



Palos Verdes Peninsula CERT Free Discussion



Wildfire, Earthquake, Extended Power Outage
When an emergency or area disaster happens, are you fully ready to act?



Learn simple steps you can take today to protect yourself, your family, and your home

- ✓ Shelter in Place or Evacuate?
- ✓ How to handle both situations
- ✓ Long Term Power Outage
- ✓ Food & Water
- ✓ Utilities out
- ✓ How to be ready
- ✓ Bring your questions – Q&A to follow short presentation

Who Should Attend?

- ✓ All ages are welcome. Adults, students, kids
- ✓ Families are encouraged to bring along your kids.
- ✓ You will be the first responder in your home
Be ready when disaster happens



Bring your questions – Q&A to follow

- ✓ Thursday, January 23 at 7:00 pm
- ✓ Hesse Park, 29301 Hawthorne Blvd, Rancho Palos Verdes.
- ✓ For more info, contact Peninsula CERT at cheryldaw@gmail.com

RSVP for this free talk. Scan the QR code here or go to <https://bit.ly/2N4yC3j>



PV Peninsula CERT is an organization of residents trained by the L.A. County Fire Dept to respond to major area emergencies assisting neighbors and the community.

Governor Newsom Unveils Proposed FY 2020-21 State Budget

January 10, 2020

Gov. Gavin Newsom unveiled his 2020-21 State Budget proposal this morning in Sacramento, which includes \$153.083 billion in General Fund, \$64.758 billion in special funds, and \$5.352 billion in selected bond funds totaling \$222.193 billion.

This proposed budget reflects a 3.5 percent increase in spending from the current fiscal year budget.

To prepare for potential recession scenarios in the coming years that could result in a larger than \$40 billion budget deficit, the Governor's budget proposal builds up state reserves to \$21 billion overall (\$18 billion Rainy Day Fund) and primarily focuses the remainder of the budget surplus of \$5.6 billion on one-time spending.

Key components of interest in the Governor's proposed budget include:

Housing

The Governor's 2020-21 State Budget proposal contains minimal new funding to spur housing production in California. However, it does outline numerous policy changes and reforms the Governor would like to pursue this year. These include:

- Revamping the next Regional Housing Needs Allocation (RHNA) cycle to promote and streamline housing development. This new process will provide more ambitious housing goals for cities;
- \$10 million annually for the next three years to continue to pursue policy changes that support housing production as well as hold local jurisdictions accountable to remove barriers to more housing production in the state;
- Working with the Legislature on additional actions to expedite housing production, including changes to local zoning and permitting processes, as well as adding predictability and reducing the costs of development fees; and
- Changes made in the 2019-20 budget to streamline the creation of Enhanced Infrastructure Financing Districts (EIFD) to fund housing and infrastructure projects. However, the EIFD tool remains difficult for cities to initiate without further cleanup of the law in addition to significant bolstering of tax increment financing.

Homelessness

The Governor's 2020-21 State Budget proposal:

- Establishes the California Access to Housing and Services Fund, and allocates \$750 million in new funding to develop affordable housing units, supplement and augment rental subsidies, and stabilize board and care homes. Funding will flow through the California Department of Social Services and regional administrators;
- Allocates \$650 million to transform Medi-Cal to boost preventive health care that brings down the cost of delivering care. This effort is largely targeted at those who are chronically unsheltered; and
- While not directly part of the budget, the Governor released an [Executive Order](#) on Jan. 8, 2020 aimed at addressing the homelessness crisis. The Executive Order compliments some of the new funding allocations in the budget by freeing up access to excess state property, decommissioned state hospitals, and Caltrans property.

Climate Resiliency

The Governor's 2020-21 State Budget proposal includes significant investments in climate resiliency, with the Governor proposing multiple "climate resiliency" initiatives, including a \$1 billion climate catalyst fund, a \$4.75 billion climate resiliency bond, and \$965 million in Cap-and-Trade expenditures for climate change related programs. Additional items of interest include:

- \$2.9 billion for water, flood management, and drought measures;
- \$500 million for projects to protect critical infrastructure due to sea level rise in coastal communities;

- \$250 million for community resiliency projects;
- \$50 million for communities to deal with the impacts of utility-initiated power shutoffs; and
- \$25 million for waste diversion projects.

Emergency Preparedness and Response

With historic investments in emergency preparedness and response in the 2019-20 budget, the 2020-21 State Budget proposal largely builds off the previous investments with modest new investments. Some items of note are:

- \$500 million for hardening of the electrical grid and critical infrastructure;
- \$16.7 million to repair, restore, or replace public real property damaged or destroyed by a disaster, and to reimburse local government costs associated with certain activities undertaken in response to a state of emergency; and
- \$9 million to implement SB 209 (Dodd, 2019) to develop a Wildfire Forecast and Threat Intelligence Integration Center.”

Transportation, Communication and Public Works

The Governor’s 2020-21 State Budget proposal outlines a \$53 billion, five-year infrastructure plan, which includes \$45 billion for transportation and high-speed rail from ongoing revenue sources such as the Road Repair and Accountability Act (SB 1), general obligation bonds, and Cap-and-Trade funds. The proposal includes \$22 billion for maintenance and \$3 billion for capital improvements to the state highway system, \$5 billion for public transit and rail infrastructure, and \$1 billion for active transportation projects, not including the ongoing investments in local streets and roads funded primarily through the Highway Users Tax, and the Road Maintenance and Rehabilitation Program.

Additionally, the Governor’s State Budget proposal also calls for mapping state connectivity, namely, the existing broadband network in California as it seeks to close the digital divide for those that have no or limited access to high-speed internet.

Governance, Transparency, and Labor Relations

The Governor noted the challenge cities are facing in meeting their pension obligations, but his proposed budget does not propose any new supplemental payments to CalPERS. It also does not include any new tools or proposals to help local agencies manage their significant pension obligations.

The budget proposal seeks to expand the Paid Family Leave program by increasing the use of the benefit along with aligning it with job protections and resources to support small businesses that extend the benefit to their employees.

For AB 5 (Gonzalez, 2019) enforcement regarding independent contractors, the Governor’s proposal provides \$22 million. The Department of Industrial Relations would receive \$17.5 million to increase access to workers’ compensation and to adjudicate labor law violations, the Employment Development Department would receive \$3.4 million for staff training and to increase hearings and investigations, and the Department of Justice would receive \$780,000 for investigations.

Public Safety

The Governor’s 2020-21 State Budget proposal includes several components of targeted funding that either directly or indirectly pertain to public safety at the city level. These dollars are spread across a variety of agencies and departments, as described below.

CalFIRE would receive \$120 million (\$150 million ongoing) for additional resources for operational flexibility throughout peak fire season and beyond. This includes permanent funding to pre-position additional firefighting personnel earlier in the spring or later in the fall and winter, as fire conditions warrant, rather than continuing the current practice of adding additional firefighter surge capacity on a year-to-year basis.

For Proposition 47, the Department of Finance estimates net savings of \$122.5 million, which is an increase of \$44 million over the estimated savings in 2019-20, attributable primarily to the state's reduced reliance on contract facilities to house prison inmates.

The Governor proposes to consolidate the three cannabis licensing entities into a single Department of Cannabis Control by July 2021, centralizing and aligning critical regulatory functions, and thereby creating a single point of contact for cannabis licensees and local governments. The excise tax is forecasted to generate \$479 million in 2019-20 and \$550 million in 2020-21. This forecast assumes continued growth of more than 15 percent annually as new businesses continue to enter the marketplace and local jurisdictions adjust to the state's legal framework.

Next Steps

Following the release of the Governor's budget, an analysis by the Legislative Analyst's Office will be completed shortly. The League will continue to examine the details of this budget proposal and provide additional analysis next week.

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January 8, 2020

Lisa Jones
Air Traffic Manager
Los Angeles Air Route Traffic Control Center
2555 East Avenue P
Palmdale, CA 93550

Frank Lias
Air Traffic Manager
Southern California Terminal Radar Approach Control Facilities
9175 Kearny Villa Road
San Diego, CA 92126

Subject: Request for Letter of Agreement Establishing Standard Procedures for Coordination of Air Traffic between Los Angeles Center (ZLA-ARTCC) and Southern California TRACON (SCT)

Dear Ms. Jones and Mr. Lias,

In an effort to reduce aircraft noise, Southern California TRACON (SCT) standard operating procedure (SOP) Section 3 (8-3-2.a) states the following: "Turbojet departures filed via southbound SIDs must be established on the SID or vectored to remain at least five (5) statute miles (SM) west and three (3) SM south of Palos Verdes Peninsula until leaving 13,000' MSL" (see Exhibit 1).

Because Los Angeles Air Route Traffic Control Center (ZLA-ARTCC) is not a party to this noise abatement SOP, the LAX/ Community Noise Roundtable respectfully requests that SCT SOP Section 3 (8-3-2.a) be included in the letter of agreement (LOA) between ZLA-ARTCC and SCT (see Exhibit 2).

The Roundtable considers this LOA to be a feasible measure to reduce aircraft flights over the Palos Verdes Peninsula after hand-off between SCT and ZLA-ARTCC, resulting in more consistent use of the established noise abatement procedure. Please give this request serious consideration and kindly provide a response to the Roundtable. Thank you for your continued cooperation.

Sincerely,

Denny Schneider
Chair, LAX/Community Noise Roundtable

- Exhibits: 1. SCT SOP Section 3 (8-3-2.)
2. LOA between ZLA-ARTCC and TRACON SCT

03/29/18

SCT 7110.65B

SECTION 3. RADAR TEAM PROCEDURES

8-3-1. AUTOMATIC ACQUISITION OF DEPARTURE TRACKS AND DEPARTURE MESSAGES

Del Rey CPCs are responsible for determining if automatic acquisition of departure tracks has occurred for departures that enter or are under their respective sector's jurisdiction, and must forward departure times to the appropriate facility when automatic acquisition of a departure does not occur.

8-3-2. DEPARTURE NOISE ABATEMENT PROCEDURES: RUNWAYS 24R/L AND 25L/R

Noise abatement procedures apply to turbojet and turboprop aircraft that depart Los Angeles airport runways 24 and 25. Noise abatement procedures also apply to southbound turbojet departures from Santa Monica, Torrance, and Hawthorne airports. Departure controllers must use the following procedures unless operational requirements dictate taking action to correct an adverse or unsafe situation:

- a. Turbojet departures filed via southbound SIDs must be established on the SID or vectored to remain at least five (5) statute miles (SM) west and three (3) SM south of the Palos Verdes Peninsula until leaving 13,000' MSL.
- b. Turbojet departures routed over GMN VORTAC/OROSZ or PMD VORTAC/SLAPP must not be vectored north of 270 degrees until reaching 4,000' MSL; and must be established on the SID or vectored west of BAYST Intersection.
- c. Turbojet departures must not be vectored south of 210 degrees until reaching 3,000' MSL.
- d. Turbojet ORCKA Departures must be direct KLIPR.
- e. LAX Turboprop departures must not be vectored south of 200 degrees until reaching 3,000' MSL.
- f. LAX Turboprop departures landing CRQ, SNA, or SAN must be vectored outside the noise dots to remain at least one (1) SM off of the Palos Verdes Peninsula shoreline.

8-3-3. MANDATORY SPEED RESTRICTIONS

- a. Between 0630 and 2200 local time, departure controllers must, unless otherwise coordinated, assign 250 knots to all turbojet aircraft assigned 10,000' MSL or above that will enter the Newport Sector at any point on their route of flight.
- b. All RECAT A, B, and C category aircraft will be instructed not to exceed 280 knots to the extent possible.

Exhibit 2

1. PURPOSE:

This letter of agreement establishes standard procedures for coordination of air traffic between Los Angeles Center (ZLA) and the Southern California TRACON (SCT).

2. CANCELLATION:

All previous agreements are cancelled.

3. SCOPE:

The provision and procedures contained herein are supplemental to those contained in FAA Order 7110.65 and VATSIM/VATUSA policies/procedures.

4. PROCEDURES:

1. Radar separation
 - a. The minimum radar separation required by each facility is 5 miles. The transferring controller must ensure that this separation is maintained or increasing at the time of transfer of control.
2. Airspace/Airport Configurations
 - a. Airspace delegated to SCT changes based on the landing configuration at LAX. ZLA must ensure all aircraft are assigned appropriate procedures based on the runway flow in use at SCT airports.
3. Arrivals
 - a. SCT shall have control for all aircraft landing in SCT passing 16,000' MSL. Feeder sector shall have control for descent to 17,000' MSL, speeds no lower than 250 knots, and turns within 10 miles of its eastern boundary from ZLA.
 - b. Aircraft arriving SCT from ZLA will be handled in accordance with the following tables:
 - i. Burbank Area

SECTOR	ROUTE/STAR	INSTRUCTION	NOTES
MOORPARK	WEESL/LHS.LYNXX	Cross LYNXX at 9000'	
	BONJO/ROKKR/IVINS	Descend via	
	FERN	Cross PIRUE/BAILL at 11000' or CANYN at 9000'	
VALLEY	LHS.KIMMO/WAYVE	Cross LHS at 11000'	Landing LAX/SMO

Exhibit 2

ii. Los Angeles Area - LAX West Traffic

SECTOR	ROUTE/STAR	INSTRUCTION	NOTES
FEEDER	SNSTT	Descend via	Assigned 280 knots or less
	ANJLL	Descend via	
	HLYWD	Descend via	
	SEAVU	Descend via	
ZUMA	VTU.SADDE	Cross VTU at 11000' and 250 knots	
	HUULL/RYDRR	Descend via	
	FIM.SADDE	Cross SYMON at 12000' and 250 knots	
	IRNMN	Descend via	

iii. Los Angeles Area - LAX East Traffic

SECTOR	ROUTE/STAR	INSTRUCTION	NOTES
FEEDER	BIGBR	Descend via	ZLA assigns 7R transition, assigned 280 knots or less
	BRUEN	Descend via	
	BASET	Descend via	
STADIUM	ZUUMA	Descend via	
	MOORPARK	Cross PAULA at 11000' and 250 knots	
	V25.LAX	Level at 5000'	MPQ aircraft landing LAX
	EXERT	Cross EXERT at 6000', 250 knots	Established on runway 6L localizer

Exhibit 2

iv. Los Angeles Area - LAX Over Ocean Traffic

SECTOR	ROUTE/STAR	INSTRUCTION	NOTES
STADIUM	MOORPARK	Cross PAULA at 11000', 250 knots	
	ZUUMA	Descend via	
	V25	Level at 5000'	MPQ aircraft landing LAX
	EXERT direct LAX	Cross Exert at 6000', 250 knots	
FEEDER	MDNYT	Descend via	Assigned 280 knots or less
	BASET	Descend via	Assigned 280 knots or less, assigned 6R transition

v. Empire Area

SECTOR	ROUTE/STAR	INSTRUCTION	NOTES
NORTON	THRNE	Descend via	
	ZIGGY	Cross FLAVR at 14000' or DAWNA at 12000'	
	GLRNO	Descend via	
	SCBBY	Descend via	
	SETER	Cross PSP at 16000' or ROTHY at 12000'	
	DSNEE/ROOBY	Descend via	
	KAYOH	Cross AHLEX at 16000' or DAWNA at 13000'	
	V137.PSP	Cross HITOP at 16000'	Landing Palmplex
	SIZLR	Descend via	
SPRINGS	CLOWD/SBONO	Cross CLOWD at 11000' and 250 knots	

Exhibit 2

vi. Coast Area

SECTOR	ROUTE/STAR	INSTRUCTION	NOTES
PACIFIC	OLAAA	Descend via	
	VISTA	Cross OCN at 12000'	
	PLYYA	Descend via	SAN East

vii. San Diego Area - SAN West Traffic

SECTOR	ROUTE/STAR	INSTRUCTION	NOTES
NORTH	HUBRD	Cross CARDI at 15000'	
	COMIX	Descend via	
EAST	LUCKI	Descend via	
	BARET	Cross CARUL at 12000' or PILLO at 10000'	

viii. San Diego Area - San East or Opposite Direction Traffic

SECTOR	ROUTE/STAR	INSTRUCTION	NOTES
WIZKY	SHAMU	Cross SHAMU at 15000'	
EAST	TOPGN	Descend via	
	BARET	Cross CARUL at 12000' or PILLO at 10000'	

ix. Del Rey Area

SECTOR	ROUTE/STAR	INSTRUCTION	NOTES
NEWPORT	TANDY	Cross MERMA at 14000'	
	OHSEA/PCIFC	Descend via	
	C1177.SXC	Cross GOATZ at 12000', 250 knots	
	GOATZ/KARLB	Descend via	
	BAUBB/TILLT	Descend via	

Exhibit 2

4. Departures

- a. Departures from SCT airports with cruise altitudes above SCT's airspace ceiling shall be climbing via SID at the time of handoff. Aircraft not on SIDs or on a SID with a top altitude below SCT's airspace ceiling should be climbing to SCT's airspace ceiling.
 - i. One exception to this is aircraft routed via legacy departure procedures over SLI (e.g. SEBBY, LAXX, MUSEL). Aircraft routed over SLI climbing out of SCT shall be climbed to 17,000' at the time of handoff to ZLA.
 - ii. The other exception is M-class aircraft routed via VTU or IKAYE from Del Rey. See the table below.
- b. Departures from SCT airports with cruise altitudes at or below SCT's airspace ceiling shall be at their cruise altitude at the time of handoff, unless otherwise coordinated with ZLA.
- c. ZLA in general does not have control for aircraft climbing out of SCT while still in SCT airspace, exceptions are listed in the notes column of the following table.
- d. Aircraft on Standard Instrument Departures should be handed off to the appropriate ZLA sector as listed in this table:

GATE/DEPARTURE	ZLA SECTOR	NOTES
Departures routed over OROSZ/GMN	04	
GARDY/SNSHN departures	04	ZLA has control
NIKKL/RAJEE	30	ZLA control for vectors southbound reaching 12000'
CATHEDRAL	39	ZLA has control
IRVINE	30	
MIKAA	30	
SNA Eastbound Departures	30	ZLA control for vectors reaching 8000'
ECHHO/MMOTO/FALCC	30	
ZZOOO/SAYOW/BRDR	31	
PADRZ/PEBLE	30	
PRCH/VTU	25	HDG 250. ZLA control for vectors west of FIM148R
DARRK/SUMMR/MUELR	25	
MOOOS	25	Center control turns clockwise from 250 to 300 west of FIM158R, climbing to 9000'
ORCKA	04	
TOPMM	04	Assigned 250 knots

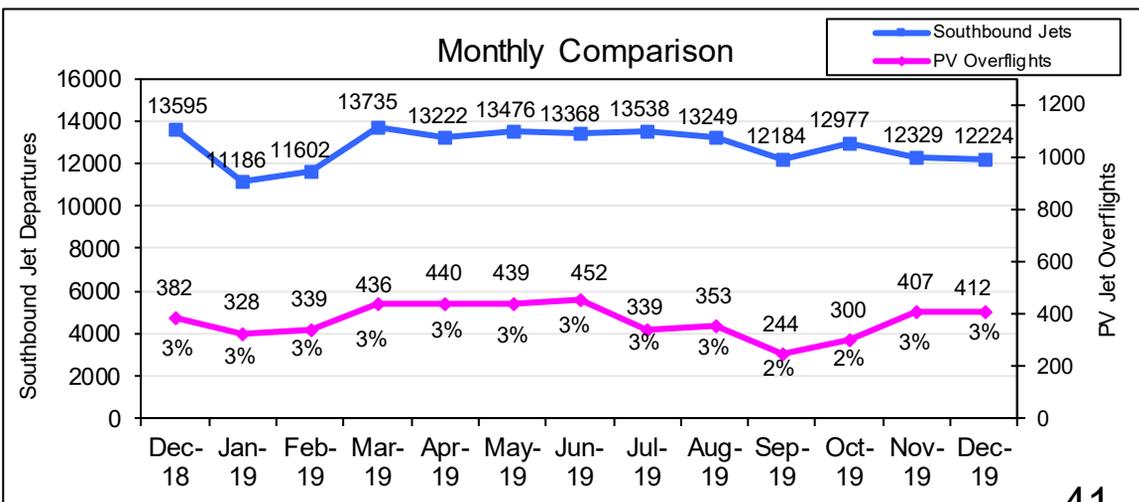
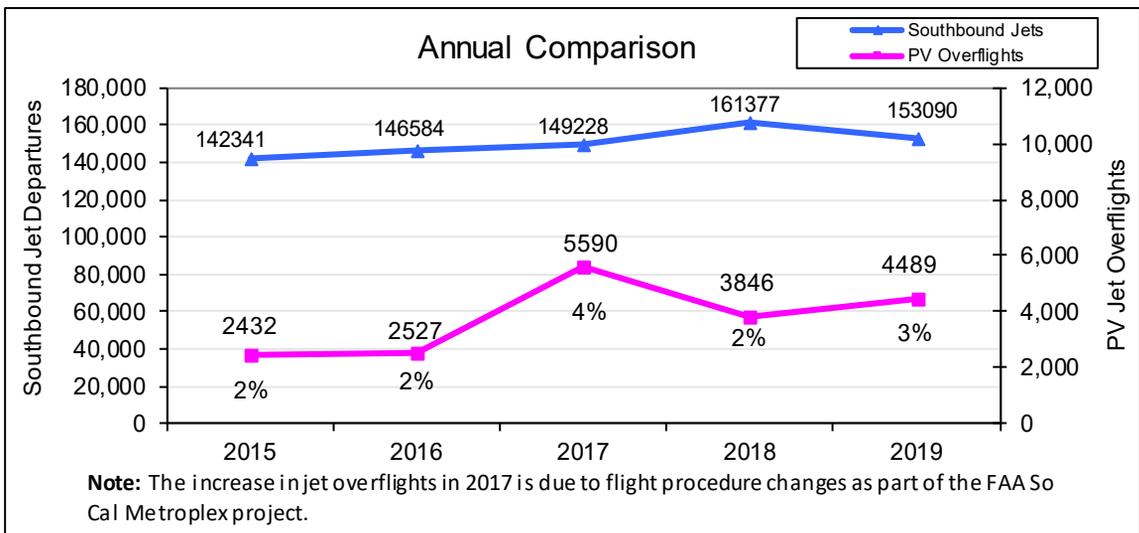
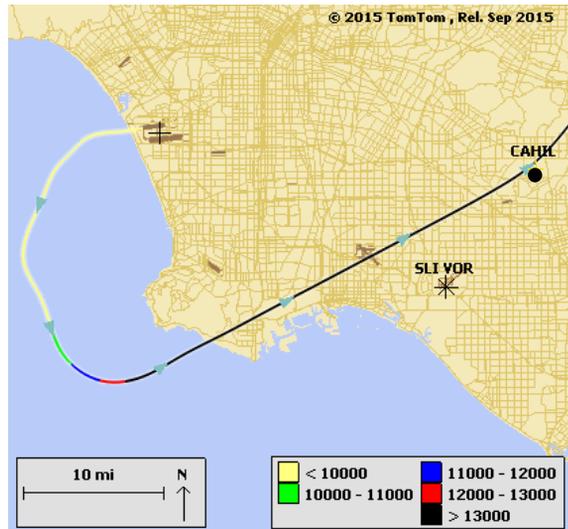
Exhibit 2

South Ventura Flow	25	HDG 250. ZLA control for climb and turns westbound west of FIM148R
TOPMM IKAYE transition	25	ZLA control for climb
VTU/PRCH/TRTON LAX E	25	HDG 260 or DRCT TRTON
DOTSS/FRITR	30	
PNDAH	30	
OSHNN	30	
ZOOMM	30	
LAXX	30	
FINZZ/HOBOW	30	
TUSTI/LAXX LAX E	30	
HHERO	28	
SXC-C1177	28	Direct SXC. ZLA control for climb and turns west of FIM148R
ZILLI	28	ZLA control for climb and turns west of FIM148R

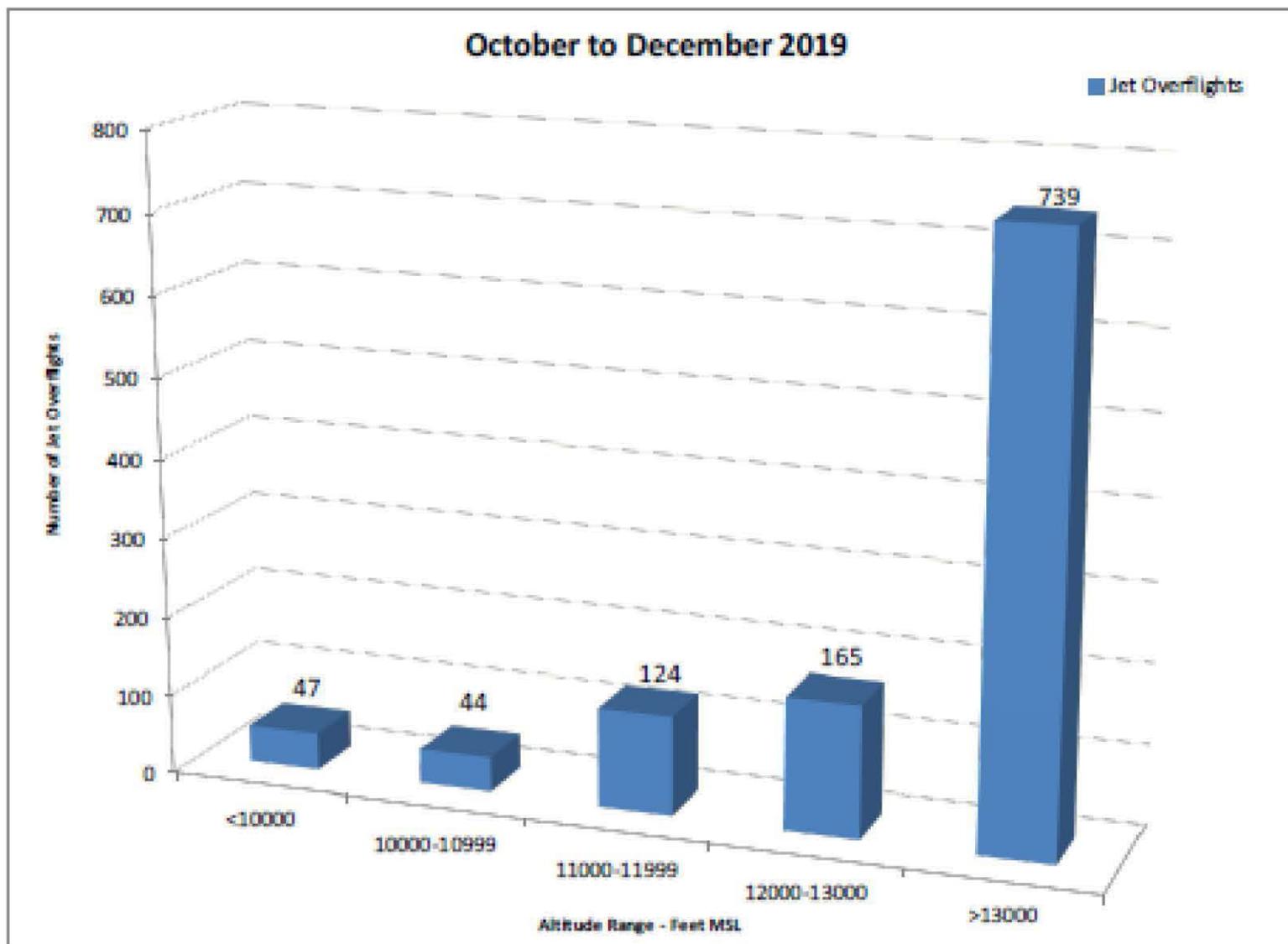
Palos Verdes Peninsula – Jet Overflights

The graphs below show the total number of jets turning south upon departure from LAX and the number of those departures that fly over the Palos Verdes Peninsula.

Sample Jet Departure Flight Track Over PV Peninsula



Jet Altitudes over PV Peninsula



HOUSING UNIT CHANGE FORM

Date of Estimate: 1/1/2020

PLEASE READ ATTACHED INSTRUCTIONS. RETURN BY **January 17, 2020.**

Demographic Research Unit, Department of Finance, 915 L Street, Sacramento, CA 95814, Fax (916) 327-0222, Telephone (916) 323-4086.

City/Town: _____

County: _____

Please check the method you reported on this survey for newly constructed units:

Housing units completed between 1/1/19-12/31/19 based on **Final Inspections, Certificates of Occupancy, Completion Certificates or Utility Releases.**

Or

If you can only report building permits issued, you **MUST** adjust the building permits to estimate completions using a different time frame:

Single unit permits issued: 7/1/18 – 6/30/19; **Multiple unit** permits issued: 1/1/18 – 12/31/18.

SECTION I. HOUSING UNITS GAINED	SINGLE-FAMILY			MULTI-FAMILY				Total Housing Units	How many of the total units reported (left) were of the following types:			
	Detached Units	Attached Units	Mobile Homes	2, 3, or 4 -Plex		5 or More			Total Affordable Units	Detached Accessory Dwelling Units	Attached Accessory Dwelling Units	Total Accessory Dwelling Units
				structures	Units	structures	Units					
1. Newly Constructed Units												
2. Converted Units Gained												
3. Non-Permitted Units Gained												
SECTION II. HOUSING UNITS LOST												
From January 1, 2019 through December 31, 2019												
1. Demolition , fire or natural disaster												
2. Converted Units Lost												
3. Non-Permitted Units Lost												

SECTION III. ANNEXATIONS AND DETACHMENTS
From January 1, 2019 through December 31, 2019

For Cities Only. Attach additional sheets if necessary.

LAFCO #	Annexation Short Titles & Effective Date	SINGLE-FAMILY			MULTI-FAMILY				TOTAL UNITS
		Detached Units	Attached Units	Mobile Homes	2, 3, or 4 -Plex		5 or More		
					structures	Units	structures	Units	

SECTION IV. CIVILIAN GROUP QUARTERS CHANGE
From January 1, 2019 through December 31, 2019

Attach additional sheets if necessary.

Facility Name, Address, Zip Code, & Telephone Number	DATE OF STATUS CHANGE					PERMANENT RESIDENTS	
	Annexed	detached	opened	closed	changed	1/1/2019	12/31/2019

Reported by: _____ Department: _____ Title: _____

Address: _____ City: _____ Zip Code: _____

E-mail Address: _____ Telephone: _____ FAX : _____