

Ladera Linda Community Park - Professional Services Fees by Discipline Original and Revised Proposal Differences 10.24.18

<u>Discipline</u>	<u>Firm</u>	<u>Original Fee Subtotals</u>	<u>Revised Fee Subtotals</u>	<u>Difference</u>	
Architecture	Johnson Favaro	\$360,000	283,500	-\$76,500	Johnson Favaro's pre-design fee increased to account for lack of existing site and master plan documentation; this is partly made up by a decrease in JF's SD and DD fees. CD fee increased to account for lack of city provided documentation
Landscape Architecture	KSA	67,500	39,410	-28,092	Johnson Favaro will plan, design, detail and document all hardscape in the project. Landscape will be invited but not required to participate in city, stakeholder and community outreach
Civil Engineering	KPFF	31,500	88,000	+56,500	Complexity of existing site, its soils conditions and its drainage system not accounted for in Aug 28 submission
Cost	MGAC	18,000	13,500	-4,500	MGAC acknowledges smaller project scope than originally thought in Aug 28 submission
Structural Engineering	Englekirk	81,000	34,050	-46,950	Building type and configuration simpler than originally thought in Aug 28 submission
MEP	Novus	90,000	50,000	-40,000	No commercial kitchen (staging area only), simpler MEP systems requirements than originally thought in Aug 28 submission
AV/IT	Johnson Favaro	18,000	0	-18,000	To be handled as design-build with performance specifications provided by A & E team in the bid documents
LEED/Savings by Design	Johnson Favaro	4,500	0	-4,500	Design to achieve LEED silver equivalent by conforming with California building codes and regulations
Sustainability	Johnson Favaro	9,000	0	-9,000	Design to achieve LEED silver equivalent by conforming with California building codes and regulations
Acoustics	Johnson Favaro	4,500	0	-4,500	Johnson Favaro to handle in house with informal consultation with our outside consultant.
Graphics and Signage	Johnson Favaro	9,000	0	-9,000	Johnson Favaro to handle in house unless otherwise agreed upon by the city at a later date.
Lighting	Darkhorse Lightworks	9,000	12,000	+3,000	Minor increase
F, F & E Coordination	Dotrio	13,500	0	-13,500	Johnson Favaro to configure and identify in house. If at a later time city requires purchasing assistance an outside consultant will be considered at that time.
Specifications	TRC	9,000	8,000	-1,000	Minor decrease
Geotechnical Invesitation	City of RPV	4,500	0	-4,500	City to provide
Total:		\$729,000	\$528,460	-\$200,542	

Basis of Fee Estimate: Professional services fees are based on the scope of the project as described in the Ladera Linda Community Park Master Plan with a construction budget of \$9M.

Reimbursable Expenses Allowance: A fixed not-to-exceed allowance of \$10,000 shall cover costs for reproductions, printing, and other presentation materials upon the request and with prior approval of the City of Rancho Palos Verdes.

Ladera Linda Community Park - Professional Services Fees by Phase Original and Revised Proposal Differences 10.24.18

Phase	Original Proposal Subtotals	Revised Proposal Subtotals	Difference	
Pre-Design	\$46,500	45,000	-\$1,500	Johnson Favaro to manage all aspects of pre-design, all other consultants on call for verbal consultation only. Johnson Favaro's fee increased to account for lack of existing site and master plan documentation
Schematic Design	119,000	90,630	-28,370	Structural engineer does not require much scope of work during pre-design or schematic design
Design Development	147,500	124,840	-22,660	Reduced mainly by removing need for outside consultants
Construction Documents	223,500	238,700	+15,200	Increased to account for lack of original documentation; and some work of subconsultants no longer necessary will be absorbed by Johnson Favaro in house
Permit	16,000	20,290	+4,290	Increased by civil engineer to account for city reviews and approvals during permit period.
Bid	21,000	9,000	-12,000	Johnson Favaro to handle most in house.
Construction Administration	139,500	0	-139,500	Eliminated at city's request
Post Occupancy	16,000	0	-16,000	Eliminated at city's request
Total:	\$729,000	\$528,460	-\$200,540	