



WHAT'S HAPPENING IN RANCHO PALOS VERDES

CHOA PRESENTATION
JUNE 17, 2020



**RANCHO PALOS VERDES'
DEPUTY CITY MANAGER
KARINA BANALES**



RPVCA.GOV/NOTIFY ME FACEBOOK, NEXTDOOR, & INSTAGRAM



**COVID-19
COMMUNITY UPDATE**



City Hall Safeguards:

- Sneeze-guards
- Hand sanitizing stations
- Paper towels for opening doors
- Deep cleaning
- Ground markings noting physical distancing

When you visit City Hall:

- Call for an appointment (limited capacity in lobby)
- Wear a face covering
- Hand sanitize
- Maintain physical distancing

HYBRID MEETINGS

Due to the COVID-19 pandemic, all City Council, commission and committee meetings will be held in a hybrid in-person/virtual format, with a limited number of in-person attendees and physical distancing required. Virtual participation is encouraged.

Learn how to participate virtually at
rpvca.gov/participate



REOPENING JUNE 12

- ✓ Gyms and fitness facilities
- ✓ Professional sports without live audiences
- ✓ Day camps
- ✓ Museums, galleries, zoos and aquariums
- ✓ Campgrounds, RV parks and outdoor recreation
- ✓ Music, film and TV production
- ✓ Hotels, lodging and short-term rentals for tourism and individual travel



LA County Road to Recovery

RECREATION, ENTERTAINMENT, AND LEARNING

OPEN

- Parks (Playgrounds are closed.)
- Public Trails (Walking and Hiking)
- Beaches and Piers
- Public Pools and Pools in Multi-Unit Residential Housing (e.g., Apartments, condominiums, and HOAs)
- Gyms/Fitness Centers, including in Multi-unit Residential Housing
- Golf Courses
- Pickleball and Tennis Courts
- Horse Riding/Equestrian
- BMX Areas and Bike Parks
- Community Gardens
- Model Airplane Areas
- Shooting and Archery Ranges
- Vehicle-Based Parades
- Drive-in Movie Theaters
- Pro-league Arenas without Live Audiences
- Music, Film, and Television Production
- Hotels for Leisure Travel
- Campgrounds, RV Parks, and Outdoor Recreation (including Equipment Rentals)

- Day Camps
- Libraries (For Curbside Pick-up Only)
- Museums, Galleries, Zoos, and Aquariums

CLOSED FOR NOW

- Hot Tubs, Jacuzzis, and Spa Pools not on Residential Property
- Basketball and Volleyball Courts
- Baseball and Soccer Fields
- Youth Sports Leagues
- Bars and Nightclubs
- Arcades, Bowling Alleys, and Movie Theaters
- Live Performance Theaters and Concert Venues
- Stadiums and Arenas (Closed to the Public)
- Cardrooms (Casinos) and Satellite Wagering Facilities
- Festivals and Theme/Amusement Parks (including Water Parks and Splash Pads in these Parks)

As of 06/12/20

For more information, visit: publichealth.lacounty.gov/coronavirus



THANK YOU FIRST RESPONDERS AND FRONTLINE WORKERS!





#RPVTOGETHER

Join the City in thanking our frontline workers,
as well as community members who have
stepped up to help our neighbors in need.

Share your photo, video or message of gratitude
on social media with the hashtag #RPVTogether
to be included in a community public service
announcement that will air on RPVtv.

We are all in this together, RPV.





CITY OF RANCHO PALOS VERDES

CONGRATULATIONS, GRADUATES!

**"Around The Peninsula,
Congrats to the
Class of 2020"**

**From everyone in
the City of Rancho Palos Verdes**

Rancho Palos Verdes



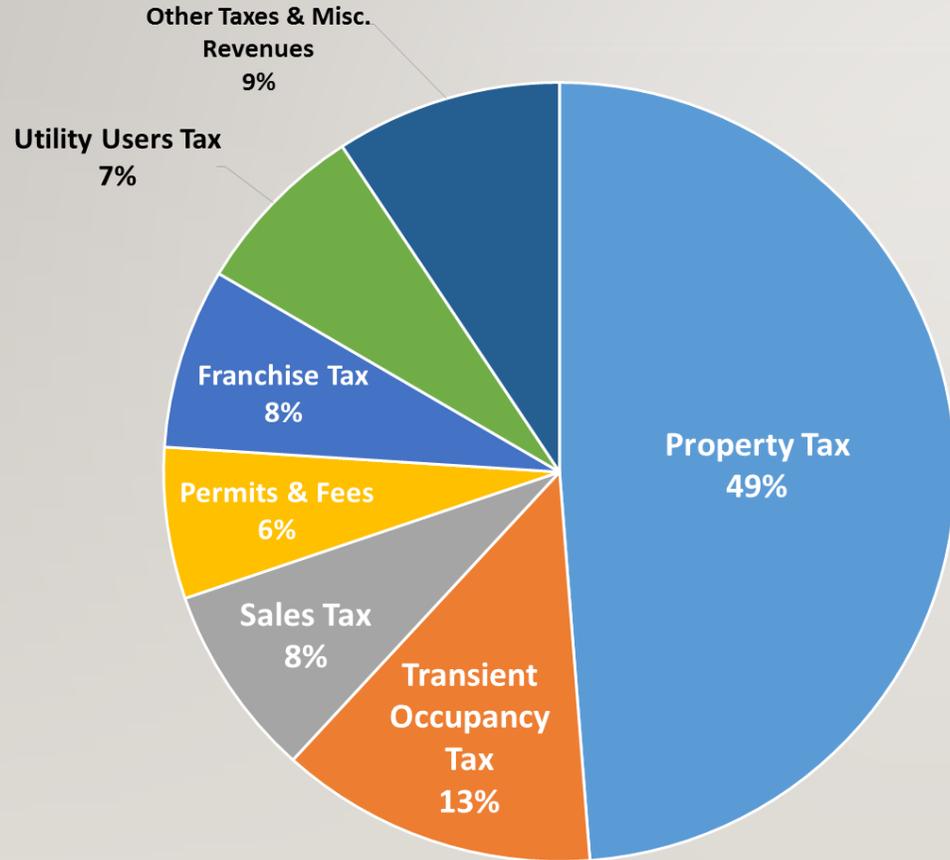
Congratulates  *this year's graduates*

FY 2020-21 General Fund Fund Balance (in millions)

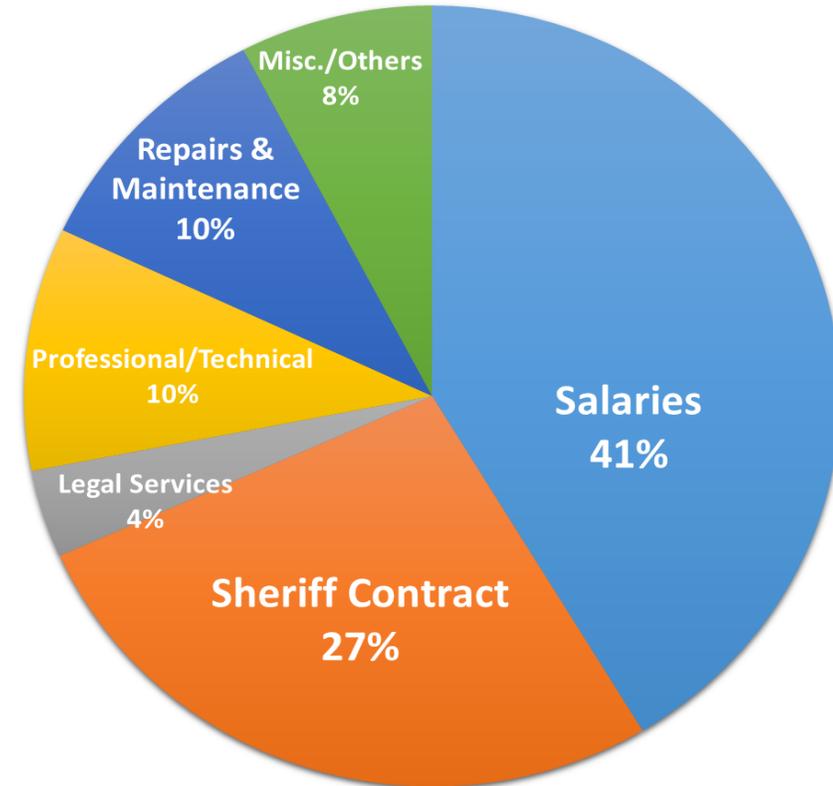
	3rd Quarter FY19-20 YE Estimates	FY 20-21 Adopted Budget	FY 19-20 Variances
Beginning Fund Balance - 7/1	20.8	21.1	0.3
Add: Revenues	29.0	29.0	0.0
Add: Transfers In	0.3	0.2	-0.1
Total Revenues	29.3	29.2	-0.1
Less: Expenditures	-26.3	-26.8	-0.5
Less: Transfers to CIP	-2.6	-1.9	0.7
Less: Other Transfers Out	-0.1	0.0	0.1
Total Expenditures	-29.0	-28.8	0.3
Ending Fund Balance - 6/30	21.1	21.5	0.4
50% Reserve Policy	13.1	13.4	0.3
Unrestricted Excess/(Deficit) Reserve	8.0	8.1	0.1

FY 2020-21 Adopted Budget General Fund

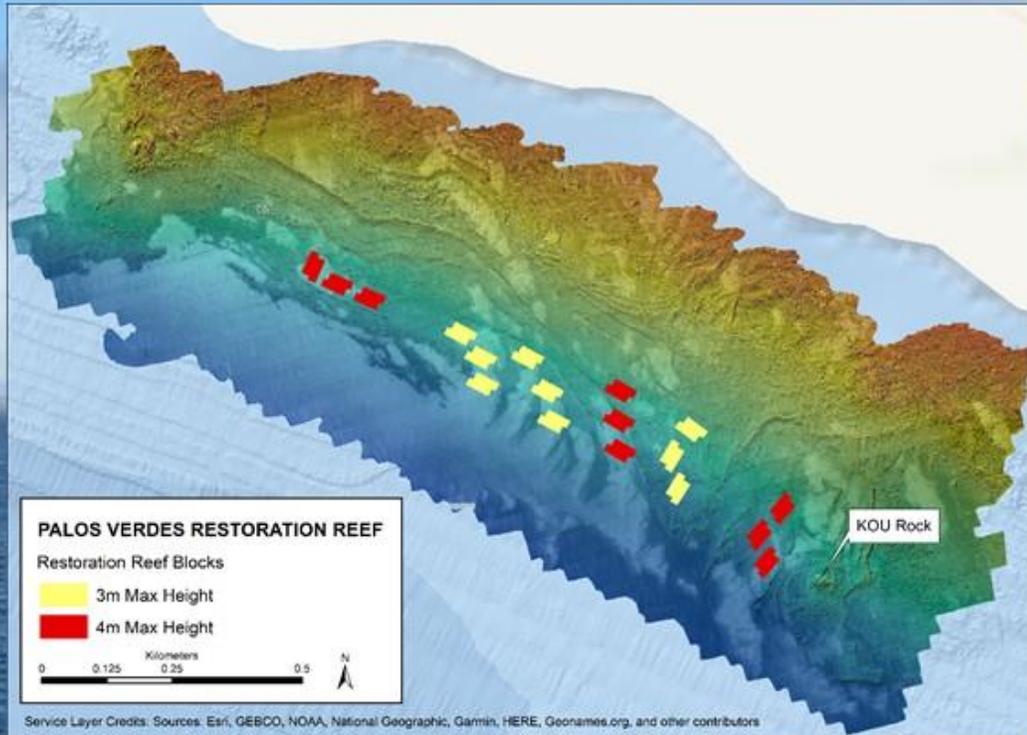
FY 2020-21 Revenues \$29.2 million



FY 2020-21 Expenditures \$28.8 million



Palos Verdes Reef Restoration Project Update



- Work began in early May
- As of June, work was completed on about half of the reef
- The barge recently left the area as it is needed for a reef project in San Clemente
- The barge is expected to return to RPV in September to complete remaining work
- Project updates are available at: oxy.edu/academics/vantuna-research-group/palos-verdes-reef



HAWTHORNE BLVD. MEDIAN LANDSCAPE PROJECT

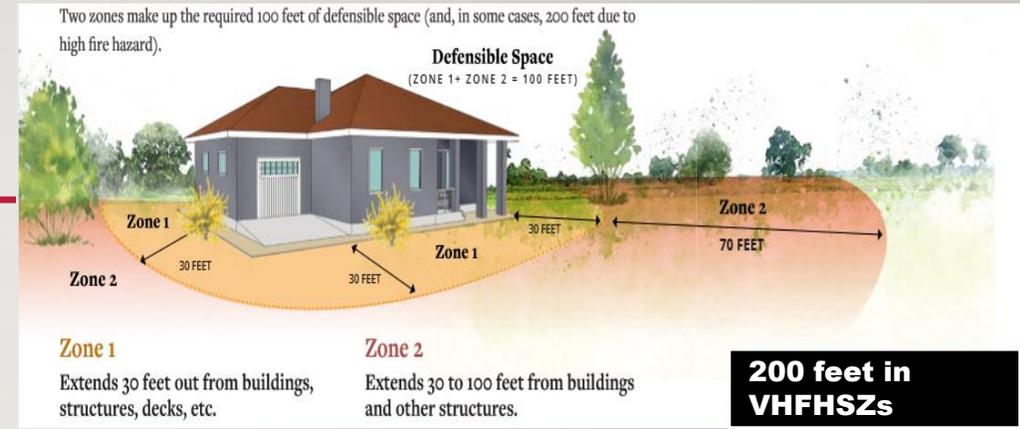
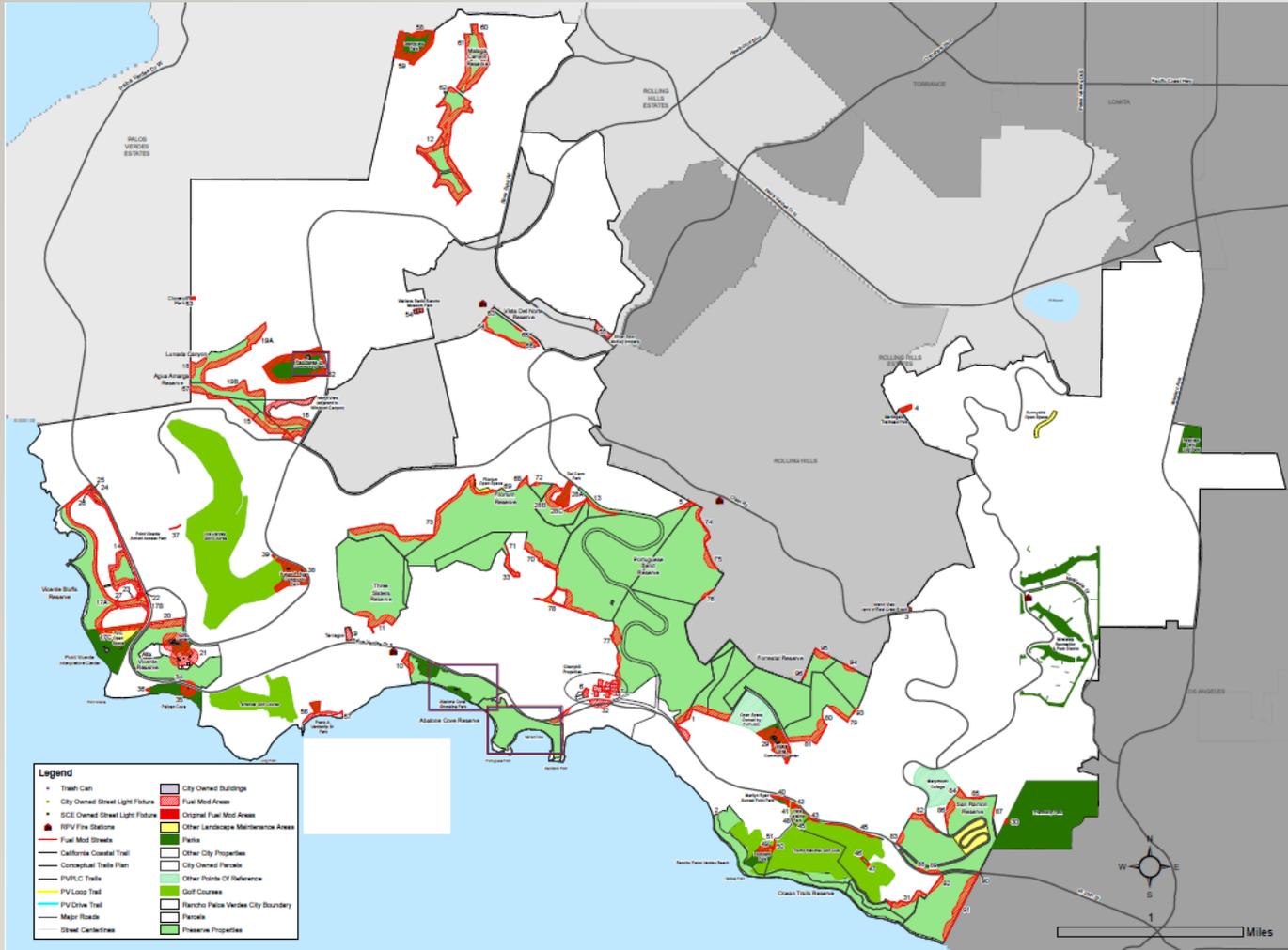


PALOS VERDES NATURE PRESERVE

- Parking: Striving to achieve balance between access and impacts on local neighborhoods, while protecting the natural resource of the Preserve and open space.
- Rangers: Park Ranger Program doubles presence (enforcement, public safety, education) in City's open space/Preserve while reducing costs.



FUEL MODIFICATION



267 acres (of the 1,604 acres owned by the City) to be addressed

- With 201 acres (of the 1,400) in the PV Nature Preserve

Typically between April 1 – August

Goats:	110 acres
Hand trimming:	86 acres
Existing landscaped areas:	28 acres
Discing:	24.5 acres
Other:	18.5 acres



SCE Green Rate Program



Did you know you can get 50% or 100% of your electricity from solar power without having to install solar panels?

Southern California Edison's Green Rate program gives you the opportunity to purchase more of the energy you use from renewable sources. If you're unable to install solar panels on your roof, this might be a good solution to support the environment.

On behalf of Green Rate customers, SCE purchases additional solar energy to meet the needs of Green Rate participants from California developers within SCE service territory.

- You may elect your level of participation (50% or 100% of energy usage)
- Your energy costs are estimated to be 1.26 cents higher for each kilowatt hour (kWh) of usage that is served on the Green Rate. For the average bill of \$100 per month (usage of 506 kWh), this equates to an extra \$3 per month at 50% participation and \$6 per month at 100% participation)
- You may de-enroll from the Green Rate at any time without penalty
- SCE's Green Rate program is Green-e[®] Energy certified and meets the environmental and consumer-protection standards set forth by the nonprofit Center for Resource Solutions. Learn more at www.green-e.org.

To enroll, visit on.sce.com/3f8FNmH or call 1-866-701-7867

UTILITY UNDER-GROUNDING



The City and the League of California Cities' are working with the California Public Utilities to expand funding for Rule 20 to include wildfire mitigation as an eligible project.

Southern California Edison is set to underground overhead utilities in two areas in August 2020

- Palos Verdes Drive South (between La Rotonda Drive and the city limits)
- Crenshaw Boulevard (between Crest Road and Valley View Road)

Staff is working with a resident group interested in under-grounding in their neighborhood (Vista Grande)

6TH CYCLE REGIONAL HOUSING NEEDS ASSESSMENT (RHNA)

HCD has determined a regional housing determination need of 1,344,740 Units



Based on the SCAG-approved methodology, RPV will be required to provide approximately **637** units in various income levels



RHNA Appeal Process begins in September 2020; RPV intends to file an Appeal

ACCESSORY DWELLING UNITS (ADUS)

- In 2020, new housing bills went into effect that are intended to break down legal barriers in the development of ADUs and Junior ADUs. The housing bills focus on:
 - Process Streamlining
 - Reduction of Impact Fees
 - Reduction of Off-Street Parking Requirements
- In February 2020, the City Council initiated Code Amendment proceedings for Staff to reevaluate current ADU regulations for consistency with new state requirements
- Proposed Code Amendments will be presented to the Planning Commission in July 2020.



FLOCK CAMERA SYSTEM

24-hour wireless camera that captures a vehicle's license plates, make, model, and color, day and night from up to 75 feet away and 75 mph.

Footage is private and cloud based

Annual Subscription Cost:

\$2,000 per camera, per year with a five camera minimum. *One-time installation fee of \$250.

Neighborhoods can include their own vehicles in the system to not be read/captured

Annual Subscription Includes:

Camera Hardware:

- ALPR
- Solar or DC Power
- Mounting Equipment included
- Maintenance Warranty

Hosting & Analytics:

- Cloud Hosting & LTE Connectivity
- Unlimited User Licenses
- Hotlist Integration & Alerts
- Ongoing Software Enhancements
- Dedicated Community Affairs Team



Solar & Existing Pole



Electric & Existing Pole



Solar & Flock Pole

ALERT SOUTH BAY



- Multi-jurisdictional emergency communication notification system
 - Coordinated communication, integrated approach, interoperable regional platform
- Partnership with 12 other South Bay cities
- City of RPV's primary vehicle for emergency communication and public-safety related messages
- Three Ways to Register:
 - 1) Text to 888-777 the message "alertsb" to receive a link
 - 2) Download the free Everbridge app on an iOS or Android device from the App Store or Google Play Store
 - 3) Register online at alertsouthbay.com

Census Response Rate Challenge

**How is your town's
count going?**

[2020CENSUS.GOV/RESPONSE-RATES](https://2020census.gov/response-rates)



[VIEW THE MAP >](#)

Shape
your future
START HERE >

United States*
Census
2020

As of June 15, Rancho Palos Verdes had a **74.9% self-response rate**.

- 12.4% higher than the state's average self-response rate,
- 13.5% higher than the national average.

RPV has the second-highest response rate of the Peninsula cities behind Palos Verdes Estates.