



## **INFRASTRUCTURE MANAGEMENT ADVISORY COMMITTEE FY 2021-22 WORK PLAN**

### **MISSION STATEMENT**

The mission of the Infrastructure Management Advisory Committee (IMAC) shall be to provide community input by advising the City Council on matters concerning public works and park infrastructure, capital improvement projects, and maintenance and preventative maintenance programs for public buildings; park sites; trails; the stormwater system; the sanitary sewer system including the Abalone Cove Sewer District; street rights-of-way and traffic control devices; the Palos Verdes Drive South/Portuguese Bend landslide; and special projects as assigned by the City Council. (Resolution No. 2014-45)

### **SUMMARY OF SPECIFIC 2021-22 ASSIGNMENTS**

1. Review and provide feedback/recommendations regarding a list of potential capital improvement projects for the City to consider funding in the future fiscal years.
2. Continue to implement and refine the methodology for soliciting community input regarding support for (or opposition to) individual projects.
3. Establish a subcommittee to assist in the prioritization of potential projects for the City to pursue in future fiscal years.
4. Review and provide feedback/recommendations on the mitigation plan to address erosion and land movement at Altamira Canyon. (Supports City Council Goal 3c)
5. Review and provide feedback/recommendations on a feasibility analysis for installation of an underground sanitary sewer system to replace the existing septic tanks to reduce groundwater seepage within the Portuguese Bend landslide. (Supports City Council Goal 3d)
6. Review and provide feedback/recommendations on a detailed inventory and maintenance schedule of the City's public infrastructure and assets, including assets mapped on the City's GIS. (Supports City Council Goal 4a)
7. Review and provide feedback/recommendations on a Citywide 5G Small Wireless Facilities (SWF) Master Plan that identifies the preferred and least intrusive locations to install small wireless facilities including co-locations. (Supports City Council Goal 5a)
8. Review and provide feedback/recommendations on a Utility Resilient Master Plan to harden above-ground utility lines and associated tentative timeline. (Supports City Council Goal 6a)
9. Review and provide feedback/recommendations on a public sewer program to encourage on-site sewer systems to connect to the public sanitary sewer system. (Supports City Council Goal 7a).
10. Review and provide feedback/recommendations on a Citywide speed mitigation plan for reducing speed within City streets. (Supports City Council Goal 8a)
11. Review and provide feedback/recommendations on a Traffic Flow Improvement Plan to improve traffic flows and provide connectivity between retail outlets and residents along the Western Avenue Corridor. (Supports City Council Goal 15b).

**SUMMARY OF SPECIFIC 2021-22 ASSIGNMENTS (continued)**

- 12. Review and provide feedback/recommendations on a potential pilot roundabout project at the Intersection of Palos Verdes Drive South and Forrestal Drive and work with Traffic Safety Committee to provide background and promotion for the project.
- 13. Review and provide feedback/recommendations on the Portuguese Bend Landslide Remediation project
- 14. Review and provide feedback/recommendations on the Ladera Linda Park and Community Center project as reports and plans become available. (Supports City Council Goal 10b)

**SUMMARY OF STAFF TIME**

A summary of the total staff time estimated for the assignments outlined in this Work Plan are as follows:

<b>Assignment</b>	<b>No.</b>	<b>Potential Meeting Date</b>	<b>Staff Support Hours</b>
Review and provide feedback/recommendations regarding a list of potential capital improvement projects for the City to consider funding in the future fiscal years.	1	November 2021	20
Continue to implement and refine the methodology for soliciting community input regarding support for (or opposition to) individual projects.	2	November 2021 and December 2021	10
Establish a subcommittee to assist in the prioritization of potential projects for the City to pursue in future fiscal years.	3	July 2021	5
Review and provide feedback/recommendations on the mitigation plan to address land movement at Altamira Canyon.	4	On an Ongoing and As-Needed Basis	25
Review and provide feedback/recommendations on a feasibility analysis for installation of an underground sanitary sewer system to replace the existing septic tanks to reduce groundwater seepage within the Portuguese Bend landslide.	5	November 2021	15
Review and provide feedback/recommendations on a detailed inventory and maintenance schedule of the City's public infrastructure and assets, including assets mapped on the City's GIS.	6	April 2022	50

Review and provide feedback/recommendations on a Citywide 5G Small Wireless Facilities (SWF) Master Plan that identifies the preferred and least intrusive locations to install small wireless facilities including co-locations.	7	November 2021	15
Review and provide feedback/recommendations on a Utility Resilient Master Plan to harden above-ground utility lines and associated tentative timeline.	8	May 2022	15
Review and provide feedback/recommendations on a public sewer program to encourage on-site sewer systems to connect to the public sanitary sewer system.	9	May 2022	15
Review and provide feedback/recommendations on a Citywide speed mitigation plan for reducing speed within City streets.	10	February 2022	20
Review and provide feedback/recommendations on a Traffic Flow Improvement Plan to improve traffic flows and provide connectivity between retail outlets and residents along the Western Avenue Corridor.	11	May 2022	20
Review and provide feedback/recommendations on a potential pilot roundabout project at the Intersection of Palos Verdes Drive South and Forrestal Drive and work with Traffic Safety Committee to provide background and promotion for the project.	12	December 2021	30
Review and provide feedback on the Portuguese Bend Landslide Remediation project	13	December 2021	50
Review and provide feedback/recommendations on the Ladera Linda Park and Community Center project as reports and plans become available. (Supports City Council Goal 10b)	14	March 2022	30
<b>Total Staff Time</b>			<b>320</b>

Note: The staff time estimated herein is exclusive of the time to prepare work product for the City Council.