

Priority

RPV Capital Improvement Plan - Unfunded Projects *

Project	Page	Potential Funding	Safety Goal	City Council Priority	Cost Range		Identified Funding Sources
					Minimum	Maximum	
Buildings and Other Facility Improvements	67						
Citywide ADA Transition Plan Implementation		x	x		\$4,900,000	\$4,900,000	Limited CDBG funds
Point Vicente Park Community Center Storage Yard Relocation					\$3,000,000	\$8,000,000	\$160,000 Ginsburg Donation for "Performing Arts" building.
Solar Park Systems for Hesse Park Building		x			\$350,000	\$350,000	Potential grant funding
Solar Park System for Point Vicente Interpretive Center (PVIC)		x			\$410,000	\$410,000	Potential grant funding
Intangible Capital Outlay	73						
No Projects Currently Identified							
Roadway Infrastructure	74						
Arterial Rehabilitation - Silver Spur Road (Hawthorne Blvd. to Drybank Dr.)			x	x	\$500,000	\$500,000	
Hawthorne Blvd. Median Improvements (Via Rivera to City Hall)					\$250,000	\$250,000	
Lower Point Vicente Park Access Modification Project (PVDW at PVIC)		x	x	x	\$250,000	\$300,000	Potential grant funding
Operational Improvements at Crenshaw & Crest		x	x	x	\$470,000	\$520,000	Potential grant funding
Crenshaw Blvd Extension Parking Improvements			x		\$125,000	\$150,000	
Hawthorne Blvd. Right of Way Beautification		x	x	x	\$2,200,000	\$2,600,000	
Hawthorne Blvd. Bike Lane Gap Closure		x	x		\$1,200,000	\$1,500,000	<i>Potential grant funds</i>
Traffic Safety Improvements - PVDE at Miraleste Drive		x	x	x	\$200,000	\$300,000	Potential grant funding
Utility Undergrounding	83						
Utility Undergrounding at 25th Street					\$1,000,000	\$1,100,000	Potential Rule 20A funding
Utility Undergrounding at Entrance to PVIC					\$150,000	\$200,000	Potential Rule 20A funding
Utility Undergrounding at PVDS and Terranea Way					\$150,000	\$200,000	Potential Rule 20A funding
Storm Drain System	87						
Altamira Canyon			x		\$1,250,000	\$5,000,000	
Interim Altamira Canyon			x	x	\$356,000	\$356,000	
Paintbrush Canyon Drainage			x	x	\$2,568,000	\$2,568,000	
PVDE - Miraleste Canyon			x	x	\$2,500,000	\$3,200,000	
San Pedro & Averill Canyons			x	x	\$2,700,000	\$3,300,000	
Landslide Mitigation Projects	93						
Installation of New Dewatering Wells			x	x	\$255,000	\$255,000	
Rehabilitation of Dewatering Wells			x	x	\$1,634,000	\$1,704,000	
Instrument Wells					\$121,000	\$121,000	
Recreation, Parks & Open Space	97						
Restroom at Del Cerro Park					\$250,000	\$300,000	
Gateway Park Development Project					\$450,000	\$475,000	Potential grant opportunity
Grandview Park Improvements (Phase 1)					\$635,000	\$635,000	
Lower Hesse Park Improvements (Phase 1)					\$660,000	\$720,000	
Preserve Trail Plan - New Trail Implementation		x		x	\$150,000	\$150,000	Potential grant opportunity
Lower Point Vicente Park Improvement Project		x		x	\$2,400,000	\$2,400,000	Potential grant opportunity
Sunnyside Trail Segment Project					\$400,000	\$450,000	
Coast Vision Plan - Trailhead/Overlook/Vista Point Development		x			\$100,000	\$130,000	Potential grant opportunity
Totals (Min. and Max.)					\$31,884,000	\$44,044,000	

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