

Infrastructure Category	Project Name	Funding Assurance	Funding Source	Total Estimated Cost	Status	Begin Construction	Reference
NON STORMWATER CAPITAL IMPROVEMENT PROJECTS 2015 - 2020							
AC_SS	Rehab Collection System	F	CIP	\$ 2,000,000	Q	2017	2015CIP_F
PB	Citywide ADA Transition Plan Implementation	F	G, CIP	\$ 800,000	Q	2016	2015CIP_F
PB	Hesse Pk/Ryan Pk Fiber Optic Cabling	F	CIP	\$ 320,000	D	2016	2015CA
PB	Solar Power System - Hesse Pk	F	G	\$ 385,000	Q	2017	2015CIP_F
PB	Solar Power System - PVIC	F	G	\$ 410,000	Q	2018	2015CIP_F
PB	Ladera Linda Community Cntr Improv	F	CIP	\$ 4,000,000	D	2019	2015CIP_F
PB	Citywide ADA Transition Plan Implementation	U	U	\$ 4,520,000	X	X	2015CIP_U
PB	Corp Yd Relocation	U	U	\$ 300,000	X	X	2015CIP_U
PB	PVIC Community Cntr	U	U	\$ 5,500,000	X	X	2015CIP_U
PS	ADA Transition Plan Prj	F	CIP	\$ 610,137	D	2016	2015CA
PS	Lower Hesse Pk Improv	F	CIP	\$ 487,575	D	2016	2015CA
PS	PVIC Building Sign & Screening Wall	F	CIP	\$ 110,000	Q	2016	2015CA
PS	AbCove Beach Access Rd	F	CIP	\$ 100,000	Q	2017	2015CIP_F
PS	Grandview Pk Improv (Phase 1)	F	CIP	\$ 635,000	Q	2019	2015CIP_F
PS	Civic Cntr Skate Plaza & Tennis Ct	U	U	\$ 850,000	X	X	2015CIP_U
PS	Coast Vision Plan - Trailhead/Overlook/Vista Pt	U	U	\$ 920,000	X	X	2015CIP_U
PS	Concrete Stairs at Ladera Linda	U	U	\$ 160,000	X	X	2015CIP_U
PS	Lower Pt Vicente Pk Improv	U	U	\$ 2,400,000	X	X	2015CIP_U
PS	Restroom at Del Cerro Pk	U	U	\$ 275,000	X	X	2015CIP_U
PVDS_LS	LS Dewatering Well Pgm	F	CIP	\$ 360,000	D	2016	2015CA
PVDS_LS	LS Dewatering Well Pgm	F	CIP	\$ 1,440,000	D	2016	2015CIP_F
PVDS_LS	PVDS Realignment - Design Full Length	F	CIP	\$ 264,422	Q	2016	2015CA
PVDS_LS	PVDS Realignment - East End	F	CIP	\$ 458,672	D	2016	2015CA
PVDS_LS	PVDS Rdwy Realignment	F	CIP	\$ 3,060,000	Q	2019	2015CIP_F
PVDS_LS	Landslide Early Warning System	U	U	\$ 300,000	X	X	2015CIP_U
R/W	Residential St Rehab - FY14-15 Streets	F	CIP	\$ 2,229,400	C	2015	2015CA
R/W	Arterial St Rehab - Miraleste	F	CIP	\$ 2,534,562	Q	2016	2015CA
R/W	Hawthorne Blvd Corridor Beautification	F	CIP	\$ 150,000	D	2016	2015CIP_F
R/W	Hawthorne Blvd Pedestrian Improv	F	CIP	\$ 1,240,351	D	2016	2015CA
R/W	Hawthorne Blvd Traffic Signal Sync	F	CIP	\$ 683,628	D	2016	2015CA
R/W	Pavement Mgt Pgr Updates	F	CIP	\$ 240,000	Q	2016	2015CIP_F
R/W	PVDE Safety Improv - Guardrails	F	CIP	\$ 268,794	D	2016	2015CA
R/W	PVDW Median Improv	F	CIP	\$ 473,690	D	2016	2015CA
R/W	PWDS ADA Access Improv	F	G	\$ 174,957	Q	2016	2015CA
R/W	Residential St Rehab Zone 7	F	GF	\$ 2,282,000	Q	2016	2015CIP_F
R/W	Traffic Safety Improv - PVDE at Bronco	F	G, CIP	\$ 500,300	Q	2016	2015CIP_F
R/W	Arterial Rehab - Crenshaw Blvd	F	G, CIP	\$ 2,800,000	Q	2017	2015CIP_F

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R/W	PVDE Safety Improv - Bikeways	F	CIP	\$ 779,975	Q	2017	2015CA
R/W	Residential St Rehab Zone 8	F	GF	\$ 2,200,000	Q	2017	2015CIP_F
R/W	Western Av Traffic Improv	F	G, CIP	\$ 3,200,000	Q	2017	2015CIP_F
R/W	Residential St Rehab Zone 3 & 4	F	GF	\$ 2,100,000	Q	2018	2015CIP_F
R/W	Arterial Rehab - Indian Pk Rd	F	G, CIP	\$ 1,800,000	Q	2019	2015CIP_F
R/W	Residential St Rehab Zone 5	F	GF	\$ 2,182,000	D	2019	2015CIP_F
R/W	Crenshaw Blvd Extn Pking Improv	U	U	\$ 137,500	X	X	2015CIP_U
R/W	Hawthorne Blvd Bike Lane Gap Closure	U	U	\$ 1,350,000	X	X	2015CIP_U
R/W	Hawthorne Blvd Median Improv	U	U	\$ 250,000	X	X	2015CIP_U
R/W	Hawthorne Blvd R/W Improv	U	U	\$ 2,400,000	X	X	2015CIP_U
R/W	Lower Pt Vicente Pk Access Modification	U	U	\$ 275,000	X	X	2015CIP_U
R/W	Traffic Safety Improv - PVDE at Miraleste Dr	U	U	\$ 250,000	X	X	2015CIP_U
SS	Capacity Projects	F	CIP	\$ 465,000	Q	2017	2015CIP_F
SS	Malaga Cyn	F	CIP	\$ 407,000	Q	2017	2015CIP_F
T	Sunnyside Segment Trail	F	CIP	\$ 396,436	C	2015	2015CA
T	ADA Improv - Del Cerro Rd/Burma Rd	F	G	\$ 164,408	Q	2016	2015CIP_F
T	California Coastal Tr Improv	U	U	\$ 223,000	X	X	2015CIP_U
T	Preserve Trail Plan	U	U	\$ 150,000	X	X	2015CIP_U
	SUBTOTAL OF NON STORMWATER CAPITAL IMPROVEMENT PROJECTS 2015 - 2020			\$ 62,973,807			
STORMWATER WORK (FLOOD PROTECTION/REHABILITATION) 2015 - 2027							
SW	PVDS Drainage Improv at Sacred Cove	F	SDUF	\$ 450,000	Q	2016	2015CA
SW	Roan Rd Drainage	F	SDUF	\$ 231,095	C	2015	2015CA
SW	Reline Storm Drain Culverts	F	SDUF	\$ 1,738,489	D	2016	2015CIP_F
SW	Storm Drain Point Repairs	F	SDUF	\$ 900,000	D	2016	2015CIP_F
SW	Reline Storm Drain Culverts (Storm Drain Lining)	F	SDUF	\$ 799,470	D	2016	2015CA
SW	Storm Drain Sys - Design of Point Repairs	F	SDUF	\$ 150,000	D	2016	2015CA
SW	Correct H/H Deficiencies Yr 1 Priority 1 (Western Av, Santa Rena Dr/Western Dr, Montemalaga Dr/Ironwood St, Ironwood St, Granvia Altamira/Monero Dr)	U	U	\$ 1,769,000	X	2017	2015MDOD
SW	Marguerite Open Channel Erosion/Barkentine Improv	F	SDUF	\$ 760,340	Q	2017	2015CA
SW	Correct H/H Deficiencies Yr 2 Priority 1 (PVDS/Peppertree Dr, Hawthorne Blvd/Hawkhurst Dr)	U	U	\$ 2,229,000	X	2018	2015MDOD
SW	Correct H/H Deficiencies Yr 3 Priority 1 (Hawthorne Blvd, Via de la Vis/Shadow Wood, Amber Sky Dr, Middlecrest Rd, Oceanaire Dr, Rue la Fleur, PVDS, Casilina Dr/Hawksmoor Dr, Via Colinita, Vista Mesa Dr, Via Colinita/Kingsridge Rd)	U	U	\$ 1,729,000	X	2019	2015MDOD
SW	Correct H/H Deficiencies Yr 4 Priority 1 (Crestridge Rd, Lightfoot Pl, Via Colinita, Knoll View Dr, Deluna Dr, Schooner Dr, Via Cambron/PVDW, N Western Av, PVDS)	U	U	\$ 2,629,000	X	2020	2015MDOD

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SW	Paintbrush Cyn Project Study Report	F	CIP	\$ 120,000	Q	2020	2015CIP_F
SW	Reline Storm Drain Culverts (Storm Drain Lining) (18,352 LF city wide)	U	U	\$ 10,000,000	X	2021	2015MDOD
SW	Correct H/H Deficiencies Yr 5 Priority 2 (Golden Spur Ln, Crownview Dr, Montemalaga Dr, Dianora Dr/Crest Rd, Crest Rd, PVDE, Hawthorne Blvd)	U	U	\$ 1,798,000	X	2021	2015MDOD
SW	Correct H/H Deficiencies Yr 6 Priority 2 (PVDS/Terranea Wy, PVDE)	U	U	\$ 668,000	X	2023	2015MDOD
SW	Correct H/H Deficiencies Yr 6 Priority 3 (Tarapaca Rd, Dauntless Dr)	U	U	\$ 803,000	X	2023	2015MDOD
SW	Correct H/H Deficiencies Yr 7 Priority 3 (Schooner Dr, Berry Hill Dr, Seawall Rd, Via Canada, Arrowroot Ln, Browndeer Ln, Via Borica, Alta Vista Dr)	U	U	\$ 1,988,000	X	2024	2015MDOD
SW	Correct H/H Deficiencies Yr 8 Priority 3 (Browndeer Ln, Rocking Horse Rd, Ironwood St, Beecham Dr, Crownview Dr, Grandpoint Ln/Highpoint Rd, PVDE, Via Siena)	U	U	\$ 1,243,000	X	2025	2015MDOD
SW	Correct H/H Deficiencies Yr 9 Priority 3 (N Enrose Av, Eddinghill Dr, Homeworth Dr, Via Canada)	U	U	\$ 1,507,000	X	2026	2015MDOD
SW	Correct H/H Deficiencies Yr 10 Priority 3 (Ganado Dr, Maritime Rd, Terranea Wy, Woodfern Dr, N Enrose Av, Via Canada, Santa Luna Dr)	U	U	\$ 1,251,000	X	2027	2015MDOD
SW	Altamira Cyn	U	U	\$ 3,475,000	X	X	2015CIP_U
SW	Altamira Cyn Drainage Project Study Report	F	SDUF	\$ 500,000	D	X	2015CA
SW	Paintbrush Cyn	U	U	\$ 2,568,000	X	X	2015CIP_U
SW	PVDE Miraleste Cyn	U	U	\$ 2,850,000	X	X	2015CIP_U
SW	San Pedro & Averill Cyns	U	U	\$ 3,000,000	X	X	2015CIP_U
	SUBTOTAL STORMWATER WORK (FLOOD PROTECTION/REHABILITATION) 2015 - 2027			\$ 45,156,394			
STORMWATER WORK (WATER QUALITY) 2016 - 2026							
SW	Stormwater Quality Improv Pgm	F	CIP	\$ 500,000	X	2016	2015CIP_F
SW	Catch Basin Screens	U	U	\$ 750,000	X	2020	2015CIP_U
SW	Storm Water Runoff Quality Compliance	U	U	\$ 47,250,000	X	X	2015MDOD
	SUBTOTAL STORMWATER WORK (WATER QUALITY) 2016 - 2026			\$ 48,500,000			

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NOTES							
Only projects with value >=\$100,000 are shown per CIP policy							
Some projects may be listed twice, which is due to being funded in the 2015 CIP and having funding from prior years (the continuing appropriation)							
Unfunded projects are shown with midpoint of estimated cost							
ABBREVIATIONS							
AC_SS	Abalone Cove Sewer System						
PB	Public Buildings						
PS	Park Sites						
PVDS_LS	PVDS Landslide						
R/W	Right-of-Way and Traffic Control Devices						
SS	Citywide Sewer System						
SW	Stormwater System						
T	Trails						
2015CIP_F	FY15-16 City Budget/Appendix CIP pg 11 - Funded Projects	20150615 5-yr CIP Excerpt.pdf					
2015CIP_U	FY15-16 City Budget/Appendix CIP pg 48 - Unfunded Projects	20150615 5-yr CIP Excerpt.pdf					
2015MDOD	2015 Master Plan of Drainage Nov 17, 2015 CC Mtg ; Staff Rpt Pg 4 & 5	20151117 Master Plan of Drainage SR.pdf					
2015CA	Sept 15, 2015 CC Mgt - Continuing Appropriations; Staff Rpt pgs 6 - 9	20150915 FY14-15 Continuing Appropriations.pdf					
2014IRC	2014 Infrastructure Report Card Presentation May 14, 2014	20140514 IRC Presentation Excerpt.pdf					
U	Unfunded						
F	Funded						
G	Grant						
CIP	CIP Reserves						
SDUF	Storm Drain User Fee						
GF	General Fund						
O	Other funding sources						
1	= Yes						
2	= No						
D	In Design						
C	In Construction						
X	Unknown						
Q	In the 5-YR CIP queue						
FP	Flood Protection						
WQ	Water Quality						
R	Rehabilitation of existing drainage asset						
H/H	Hydologic and/or hydraulic						
EXCLUDED PROJECTS							
PB	Improve Condition from D to A	U	U	\$ 27,639,000	X	X	2014IRC
PB	PVIC Exhibits	F	O	\$ 455,000	Q	2016	2015CIP_F

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PS	Improve Condition from B to A	U	U	\$ 3,469,000	X	X	2014IRC
PVDS_LS	Improve Condition from D to A	U	U	\$ 11,479,000	X	X	2014IRC
R/W	Improve Condition from A to A	U	U	\$ -	X	X	2014IRC
R/W	Utility Undergrounding - Crenshaw Blvd	U	U	\$ 1,600,000	X	X	2015CIP_U
R/W	Utility Undergrounding - PVDS	U	U	\$ 1,250,000	X	X	2015CIP_U
R/W	Utility Undergrounding - PVIC	U	U	\$ 175,000	X	X	2015CIP_U
R/W	Utility Undergrounding - Terranea Wy	U	U	\$ 175,000	X	X	2015CIP_U
SS	Improve Condition from D to A	U	U	\$ 2,418,000	X	X	2014IRC
SW	Improve Condition from C to A	U	U	\$ 17,350,000	X	X	2014IRC
T	Improve Condition from A to A	U	U	\$ -	X	X	2014IRC