

CITY OF RANCHO PALOS VERDES										Note: This matrix is not comparable to the annual report to the CA State Controller for employee compensation. The State Controller's report requires Medicare taxable income to be reported (Box 5 of employee's W-2 wage statement). This matrix includes gross income (as opposed to taxable income).																			
EMPLOYEE COMPENSATION AND BENEFITS ANALYSIS																													
CALENDAR YEAR 2013																													
Emp No.	Title	FT or PT	Emp Full Year?	Annual or Hrly Wage Rate	ACTUAL CITY PAID							Subtotal Gross Income	ACTUAL CITY CONTRIBUTIONS									Subtotal Benefits	Total 2013 ACTUAL City Exp	2013 Hours Earned					
					Salary or Wages	Over Time	Auto Allow	Longvty Pay	Decl Health Insur	Bonus	Vaca Buy Out		Pension	Medical Vis/Den Insur	FICA Medicare & Soc Sec	Life Insur	AD&D Insur	Long Term Disab	Depen- dent Life	Retiree Health Save	Defer Comp			Well- ness Leave	Admin Leave	Sick	Vaca	Holi- day	Cmp Hrs in lieu Paid OT
4410	Accountant	FT	Y	85,147	85,147	307	-	-	-	-	-	85,454	12,141	10,969	1,136	298	94	426	16	1,410	-	26,488	111,942	14	-	96	120	102	76
9100	Accounting Technician	FT	Y	62,705	62,705	113	-	-	-	-	-	62,818	8,941	11,912	842	219	69	314	16	1,410	-	23,723	86,541	5	-	96	160	102	60
85	Administrative Analyst II	FT	Y	76,916	76,916	125	-	-	-	-	-	77,041	10,967	17,635	922	268	85	385	-	1,410	-	31,671	108,713	-	-	96	96	103	32
3440	Administrative Analyst II	FT	Y	79,666	79,724	1,135	-	-	-	-	-	80,858	11,367	6,938	1,076	278	88	399	-	1,410	-	21,556	102,414	-	-	96	118	103	2
136	Administrative Intern	FT	N	52,000	11,500	-	-	-	-	-	-	11,500	677	4	199	-	-	-	-	-	-	879	12,380	-	-	-	-	-	-
103	Admin Staff Assistant	FT	N	56,981	32,465	-	-	-	-	-	-	32,465	4,658	2,549	422	47	15	-	4	-	-	7,694	40,160	-	-	26	18	-	-
5350	Admin Staff Assistant	FT	Y	57,069	57,069	-	-	-	-	-	-	57,069	8,137	10,359	715	200	63	285	-	1,410	-	21,169	78,238	-	-	96	120	102	-
127	Assistant Engineer	FT	N	73,590	39,396	159	-	-	1,656	-	-	41,211	2,462	359	562	137	43	-	9	55	-	3,628	44,839	5	-	-	43	35	12
3270	Assistant Planner	FT	Y	68,890	68,890	-	-	-	-	-	-	68,890	9,823	10,861	196	240	76	344	-	1,410	-	22,950	91,841	-	-	96	120	103	51
77	Associate Engineer	FT	Y	106,153	106,153	1,416	-	-	3,312	-	-	110,881	15,136	794	1,483	371	117	531	16	1,410	-	19,857	130,739	9	-	96	96	102	98
5494	Associate Engineer	FT	Y	104,910	104,910	10,516	-	-	-	-	-	115,426	14,958	10,861	1,546	365	116	525	-	1,410	-	29,781	145,208	18	-	96	96	103	110
9075	Associate Engineer	FT	Y	88,602	88,602	1,246	-	-	3,312	-	-	93,160	12,633	902	1,243	310	98	443	16	1,410	-	17,055	110,215	5	-	96	120	103	20
4010	Associate Planner	FT	Y	76,250	73,629	-	-	-	-	-	-	73,629	10,507	19,849	891	258	81	368	16	1,410	-	33,381	107,010	9	-	96	120	98	28
5325	Associate Planner	FT	Y	75,510	75,510	-	-	-	-	-	-	75,510	10,767	10,861	996	264	83	378	-	1,410	-	24,759	100,269	-	-	96	120	102	58
8750	Associate Planner	FT	Y	91,051	91,051	-	-	-	-	-	-	91,051	12,982	10,861	1,210	318	101	455	16	1,410	-	27,354	118,405	-	-	96	113	103	18
65	Building Inspector I	FT	N	70,326	66,883	-	-	-	-	-	-	66,883	9,548	10,861	897	233	74	334	-	1,410	-	23,357	90,240	5	-	96	96	103	-
9480	Building Inspector II	FT	N	74,508	60,817	-	-	-	-	-	-	60,817	8,611	9,045	810	212	67	304	-	1,057	-	20,107	80,924	-	-	74	97	85	-
1362	Building Official	FT	Y	122,266	122,266	-	-	-	-	-	-	122,266	17,433	20,212	1,536	426	135	611	16	1,410	-	41,779	164,046	5	-	96	120	102	-
5370	City Clerk	FT	Y	111,442	111,442	-	-	-	-	-	5,733	117,175	15,890	10,916	1,572	409	129	586	16	1,410	-	30,928	148,103	23	62	96	120	98.00	-
4285	City Manager	FT	Y	200,063	207,563	-	6,000	-	-	-	-	213,563	28,526	17,301	2,832	609	193	1,038	16	1,410	15,000	66,924	280,487	14	80	96	120	93	-
6352	Code Enforce Officer	FT	Y	68,846	68,846	645	-	-	-	-	-	69,491	9,794	10,861	898	240	76	344	16	1,410	-	23,640	93,132	5	-	96	126	102	64
6480	Code Enforce Officer	FT	Y	66,593	66,593	-	-	-	-	-	-	66,593	9,495	10,861	885	233	74	333	-	1,410	-	23,291	89,884	-	-	96	120	103	-
7100	Community Dev Director	FT	Y	175,292	175,292	-	1,800	-	-	-	-	177,092	24,994	10,861	2,352	609	193	876	-	1,410	-	41,295	218,387	9	62	96	3	107	-
5300	Dep Director Comm Dev	FT	Y	122,875	122,875	-	-	-	-	-	-	122,875	17,520	10,861	1,620	428	136	614	-	1,410	-	32,589	155,464	-	-	96	122	93	-
6450	Dep Director Comm Dev	FT	Y	134,893	134,893	-	-	-	-	-	-	134,893	19,234	20,212	1,682	470	149	674	16	1,410	-	43,846	178,740	-	-	96	140	102	-
2025	Dep Director of Finance/IT	FT	Y	133,921	133,921	-	-	-	-	-	-	133,921	19,095	19,296	1,694	466	148	670	-	1,410	-	42,778	176,699	-	62	96	120	107	-
8450	Deputy City Clerk	FT	Y	71,398	71,398	1,841	-	-	-	-	-	73,238	10,180	20,212	884	249	79	357	16	1,410	-	33,387	106,625	9	-	96	128	103	40
6400	Deputy City Manager	FT	Y	175,292	175,292	-	1,800	-	-	-	6,742	183,834	24,994	10,861	2,456	609	193	910	16	1,410	-	41,449	225,282	18	62	96	160	103	-
5200	Director of Finance & IT	FT	Y	175,292	175,292	-	1,800	-	-	-	-	177,092	24,994	16,715	2,318	609	193	876	-	1,410	-	47,115	224,207	-	62	96	-	102	-
130	Director of Rec & Parks	FT	N	140,000	41,866	-	600	-	-	-	-	42,466	3,370	5,961	543	146	46	209	5	470	-	10,751	53,217	-	9	33	25	27	-
1075	Executive Staff Assistant	FT	Y	75,587	75,587	218	-	-	-	-	-	75,805	10,777	10,861	1,009	264	83	378	-	1,410	-	24,783	100,588	9	-	96	120	102	-
123	Human Resources Mgr	FT	Y	115,019	98,385	-	-	-	-	-	-	98,385	7,827	10,225	1,314	343	109	492	-	1,292	-	21,602	119,986	14	55	94	80	44	-
250	Lead Worker	FT	Y	52,214	52,839	9,129	-	-	-	-	-	61,968	7,537	17,635	774	184	58	264	16	1,410	-	27,879	89,848	5	-	96	120	98	-
78	Maintenance Super	FT	N	102,847	61,880	2,744	-	-	-	-	-	64,624	8,285	7,198	820	216	68	309	8	705	-	17,610	82,233	-	-	50	55	76	-
137	Maintenance Super	FT	N	87,000	14,890	-	-	-	-	-	-	14,890	1,199	1,699	194	52	16	-	-	-	-	3,160	18,051	-	-	21	15	18	-
2755	Maintenance Worker II	FT	Y	50,130	48,807	5,138	-	-	-	-	-	53,945	6,954	16,948	669	171	54	244	16	1,410	-	26,465	80,411	5	-	96	120	103	-
3625	Permit Technician	FT	Y	58,244	58,244	-	-	-	-	-	-	58,244	8,305	7,406	763	204	64	291	-	1,410	-	18,442	76,686	-	-	96	120	102	2
4800	Permit Technician	FT	Y	62,378	57,991	62	-	900	-	-	-	58,953	8,399	11,912	-	202	64	290	-	1,410	-	22,276	81,229	9	-	96	160	102	78
1985	Rec Program Supervisor II	FT	Y	81,765	81,765	5,012	-	-	-	-	-	86,777	11,658	19,296	1,073	285	90	409	16	1,410	-	34,237	121,014	-	-	96	120	102	14
7900	Rec Program Supervisor II	FT	Y	81,765	81,765	2,653	-	900	-	-	-	85,318	11,787	10,861	-	285	90	409	-	1,410	-	24,842	110,160	-	-	96	160	99	-
8250	Recreation Services Magr	FT	N	95,784	45,566	3,903	-	-	-	-	-	49,469	4,061	3,054	-	160	50	228	3	235	-	7,790	57,259	5	-	23	49	58	-
70	Senior Accountant	FT	Y	92,356	92,356	5,012	-	-	-	-	-	97,367	13,168	7,740	1,292	322	102	462	16	1,410	-	24,512	121,879	18	-	96	96	103	-
9770	Senior Accounting Tech	FT	Y	69,957	69,890	5,285	-	-	-	-	-	75,175	9,965	13,393	883	244	77	349	16	1,410	-	26,337	101,512	14	-	96	127	103	18

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CALENDAR YEAR 2013					ACTUAL CITY PAID								ACTUAL CITY CONTRIBUTIONS										Total 2013	2013 Hours Earned					
Emp No.	Title	FT or PT	Emp Full Year?	Annual or Hrly Wage Rate	Salary	Over Time	Auto Allow	Longvty Pay	Decl Health Insur	Bonus	Vaca Buy Out	Subtotal Gross Income	Medical Vis/Den	FICA Medicare & Soc Sec	Life Insur	AD&D Insur	Long Term Disab	Depen- dent Life	Retiree Health Save	Defer Comp	Subtotal Benefits	ACTUAL City Exp	Well- ness Leave	Admin Leave	Sick	Vaca	Holi- day	Cmp Hrs in lieu Paid OT	
					Wages	Time		Pay	Insur		Income	Insur	Insur	Disab	Life	Save	Comp	Exp	Leave	Leave	Sick	Vaca	Holi- day	Cmp Hrs in lieu Paid OT					
84	Senior Admin Analyst	FT	Y	91,073	88,760	5,715	-	-	-	-	-	94,474	12,664	16,719	1,185	310	98	444	-	1,410	-	32,829	127,303	-	-	96	96	102	10
100	Senior Admin Analyst	FT	Y	98,582	98,582	2,239	-	-	-	-	-	100,822	14,056	20,212	1,243	345	109	493	16	1,410	-	37,883	138,705	9	-	96	84	102	32
129	Senior Admin Analyst	FT	N	93,000	44,712	101	-	-	-	-	-	44,812	3,599	3,418	609	157	49	-	8	-	-	7,840	52,653	9	-	50	40	35	-
2700	Senior Admin Analyst	FT	Y	91,051	91,051	624	-	-	-	-	-	91,675	12,982	18,085	1,168	318	101	455	-	1,410	-	34,519	126,194	5	-	96	139	103	71
3550	Senior Admin Analyst	FT	N	98,620	54,778	-	-	-	-	-	-	54,778	6,317	10,992	631	191	60	274	7	587	-	19,059	73,837	-	-	39	59	67	-
6800	Senior Admin Analyst	FT	Y	98,634	98,586	7,095	-	-	-	-	-	105,682	14,057	20,212	1,325	345	109	493	-	1,410	-	37,949	143,631	-	-	96	140	96	40
9350	Senior Admin Analyst	FT	Y	98,258	98,258	2,409	-	-	-	-	-	100,667	14,010	7,186	1,280	343	108	491	16	1,410	-	24,845	125,512	-	-	96	157	102	19
2040	Senior Engineer	FT	Y	118,932	121,162	25,816	-	-	-	-	-	146,978	16,958	20,212	1,904	423	134	606	16	1,410	-	41,662	188,640	14	-	96	120	102	11
3825	Senior Engineer	FT	Y	118,224	118,906	15,389	-	-	-	-	-	134,295	16,857	11,558	1,794	414	131	595	16	1,410	-	32,775	167,070	12	-	96	96	96	77
5490	Senior Engineer	FT	Y	118,932	118,932	-	-	-	-	-	-	118,932	16,958	17,635	1,540	414	131	595	16	1,410	-	38,699	157,631	-	-	96	120	103	54
135	Senior Planner	FT	Y	101,971	98,049	257	-	-	-	-	-	98,306	13,964	12,476	1,230	343	108	490	-	1,410	-	30,022	128,328	-	-	96	120	98	8
7700	Senior Planner	FT	Y	101,966	101,966	2,280	-	-	-	-	-	104,245	14,539	11,450	1,380	355	113	510	-	1,410	-	29,756	134,001	5	-	96	120	103	7
117	Staff Assistant II	FT	Y	51,730	47,343	289	-	-	-	-	-	47,632	6,765	10,394	635	165	52	237	-	1,410	-	19,658	67,290	-	-	96	80	44	38
9250	Staff Assistant II	FT	Y	52,327	52,327	-	-	-	-	-	-	52,327	7,459	17,635	646	183	58	262	16	1,410	-	27,669	79,996	5	-	96	136	103	-
94	City Council Member	PT	Y	4,800	4,800	-	-	-	-	-	-	4,800	-	20,212	-	87	-	-	-	-	-	20,299	25,099	-	-	-	-	-	-
90	City Council Member	PT	Y	4,800	4,800	-	-	-	-	-	-	4,800	-	20,212	-	87	-	-	-	-	-	20,299	25,099	-	-	-	-	-	-
105	City Council Member	PT	Y	4,800	4,800	-	-	-	-	-	-	4,800	-	11,912	367	87	-	-	-	-	-	12,366	17,166	-	-	-	-	-	-
106	City Council Member	PT	Y	4,800	4,800	-	-	-	-	-	-	4,800	-	20,212	-	87	-	-	-	-	-	20,299	25,099	-	-	-	-	-	-
107	City Council Member	PT	Y	4,800	4,800	-	-	-	3,312	-	-	8,112	-	1,491	567	87	-	-	-	-	-	2,146	10,258	-	-	-	-	-	-
109	Planning Commissioner	PT	Y	1,620	1,620	-	-	-	-	-	-	1,620	-	-	124	-	-	-	-	-	-	124	1,744	-	-	-	-	-	-
110	Planning Commissioner	PT	Y	1,620	1,620	-	-	-	-	-	-	1,620	-	-	124	-	-	-	-	-	-	124	1,744	-	-	-	-	-	-
111	Planning Commissioner	PT	Y	1,620	1,620	-	-	-	-	-	-	1,620	-	-	124	-	-	-	-	-	-	124	1,744	-	-	-	-	-	-
112	Planning Commissioner	PT	Y	1,620	1,620	-	-	-	-	-	-	1,620	-	-	124	-	-	-	-	-	-	124	1,744	-	-	-	-	-	-
114	Interim Public Works Dir	PT	N	84.27	3,456	-	-	-	-	-	-	3,456	-	-	-	-	-	-	-	-	-	3,456	-	-	-	-	-	-	-
121	Interim Public Works Dir	PT	N	84.27	148,989	-	-	-	-	-	-	148,989	-	-	2,160	-	-	-	-	-	-	2,160	151,150	-	-	-	-	-	-
113	Interim Human Res Mgr	PT	N	70.00	24,010	-	-	-	-	-	-	24,010	-	-	348	-	-	-	-	-	-	348	24,358	-	-	-	-	-	-
8035	Administrative Intern	PT	Y	25.75	19,300	-	-	-	-	-	-	19,300	-	-	1,476	-	-	-	-	-	-	1,476	20,776	-	-	-	-	-	-
60	Administrative Intern	PT	Y	15.45	62	-	-	-	-	-	-	62	-	-	5	-	-	-	-	-	-	5	67	-	-	-	-	-	-
101	Building Inspector I	PT	N	28.00	5,880	-	-	-	-	-	-	5,880	-	-	450	-	-	-	-	-	-	450	6,330	-	-	-	-	-	-
83	Public Works Intern	PT	N	19.57	9,433	-	-	-	-	-	-	9,433	-	-	722	-	-	-	-	-	-	722	10,154	-	-	-	-	-	-
115	Recreation Leader	PT	N	11.44	8,520	-	-	-	-	-	-	8,520	308	-	342	-	-	-	-	-	-	650	9,169	-	-	-	-	-	-
4690	Recreation Leader	PT	Y	11.44	8,089	-	-	-	-	-	-	8,089	1,166	-	108	-	-	-	-	-	-	1,274	9,363	-	-	-	-	-	-
67	Recreation Leader	PT	Y	11.43	13,759	-	-	-	-	-	-	13,759	1,965	-	184	-	-	-	-	-	-	2,148	15,907	-	-	-	-	-	-
2890	Recreation Leader	PT	Y	11.27	13,451	-	-	-	-	-	-	13,451	1,919	-	179	-	-	-	-	-	-	2,099	15,549	-	-	-	-	-	-
3810	Recreation Leader	PT	Y	11.13	2,357	-	-	-	-	-	-	2,357	336	-	31	-	-	-	-	-	-	367	2,724	-	-	-	-	-	-
126	Recreation Leader	PT	N	10.57	2,391	-	-	-	-	-	-	2,391	-	-	183	-	-	-	-	-	-	183	2,574	-	-	-	-	-	-
9130	Recreation Leader	PT	Y	10.49	4,642	-	-	-	-	-	-	4,642	660	-	62	-	-	-	-	-	-	722	5,364	-	-	-	-	-	-
1445	Recreation Leader	PT	Y	10.47	11,350	-	-	-	-	-	-	11,350	1,623	-	151	-	-	-	-	-	-	1,775	13,125	-	-	-	-	-	-
97	Recreation Leader	PT	N	10.37	6,372	-	-	-	-	-	-	6,372	896	-	85	-	-	-	-	-	-	981	7,354	-	-	-	-	-	-
89	Recreation Leader	PT	Y	10.21	2,530	-	-	-	-	-	-	2,530	357	-	34	-	-	-	-	-	-	391	2,920	-	-	-	-	-	-
102	Recreation Leader	PT	Y	10.07	3,225	-	-	-	-	-	-	3,225	463	-	43	-	-	-	-	-	-	506	3,731	-	-	-	-	-	-
116	Recreation Leader	PT	Y	10.07	12,454	-	-	-	-	-	-	12,454	-	-	953	-	-	-	-	-	-	953	13,407	-	-	-	-	-	-
119	Recreation Leader	PT	Y	10.07	239	-	-	-	-	-	-	239	-	-	18	-	-	-	-	-	-	18	257	-	-	-	-	-	-
122	Recreation Leader	PT	Y	10.07	3,137	-	-	-	-	-	-	3,137	-	-	240	-	-	-	-	-	-	240	3,377	-	-	-	-	-	-
131	Recreation Leader	PT	N	10.07	2,359	-	-	-	-	-	-	2,359	-	-	180	-	-	-	-	-	-	180	2,539	-	-	-	-	-	-
132	Recreation Leader	PT	N	10.07	1,380	-	-	-	-	-	-	1,380	-	-	106	-	-	-	-	-	-	106	1,485	-	-	-	-	-	-
133	Recreation Leader	PT	N	10.07	2,112	-	-	-	-	-	-	2,112	-	-	162	-	-	-	-	-	-	162	2,274	-	-	-	-	-	-
134	Recreation Leader	PT	N	10.07	2,840	-	-	-	-	-	-	2,840	-	-	217	-	-	-	-	-	-	217	3,057	-	-	-	-	-	-

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Emp No.	Title	FT or PT	Emp Full Year?	Annual or Hrly Wage Rate	ACTUAL CITY PAID							Subtotal Gross Income	ACTUAL CITY CONTRIBUTIONS										Subtotal Benefits	Total 2013 ACTUAL City Exp	2013 Hours Earned						
					Salary or Wages	Over Time	Auto Allow	Longvty Pay	Decl Health Insur	Bonus	Vaca Buy Out		Medical Vis/Den	FICA Medicare & Soc Sec	Life Insur	AD&D Insur	Long Term Disab	Depen- dent Life	Retiree Health Save	Defer Comp	Well- ness Leave	Admin Leave			Sick	Vaca	Holi- day	Cmp Hrs in lieu Paid OT			
125	Recreation Leader II	PT	N	14.85	13,981	-	-	-	-	-	-	13,981	746	-	319	-	-	-	-	-	-	1,065	15,046	-	-	-	-	-	-		
1320	Recreation Leader II	PT	Y	14.85	4,433	-	-	-	-	-	-	4,433	633	-	59	-	-	-	-	-	-	692	5,125	-	-	-	-	-	-		
3800	Recreation Leader II	PT	Y	14.65	9,350	-	-	-	-	-	-	9,350	1,331	-	125	-	-	-	-	-	-	1,456	10,807	-	-	-	-	-	-		
2825	Recreation Leader II	PT	Y	13.89	10,088	-	-	-	-	-	-	10,088	1,441	-	135	-	-	-	-	-	-	1,576	11,664	-	-	-	-	-	-		
5060	Recreation Leader II	PT	Y	13.25	14,363	-	-	-	-	-	-	14,363	2,054	-	192	-	-	-	-	-	-	2,245	16,609	-	-	-	-	-	-		
4325	Recreation Leader II	PT	Y	12.23	8,179	-	-	-	-	-	-	8,179	1,178	-	109	-	-	-	-	-	-	1,287	9,466	-	-	-	-	-	-		
9265	Recreation Leader II	PT	Y	12.19	15,397	-	-	-	-	-	-	15,397	2,201	-	25	-	-	-	-	-	-	2,227	17,624	-	-	-	-	-	-		
325	Recreation Leader II	PT	Y	12.11	18,020	-	-	-	-	-	-	18,020	2,571	-	240	-	-	-	-	-	-	2,811	20,831	-	-	-	-	-	-		
2020	Recreation Leader II	PT	Y	11.85	6,595	-	-	-	-	-	-	6,595	942	-	88	-	-	-	-	-	-	1,030	7,625	-	-	-	-	-	-		
8095	Recreation Leader II	PT	Y	11.82	16,004	-	-	-	-	-	-	16,004	2,281	-	214	-	-	-	-	-	-	2,494	18,498	-	-	-	-	-	-		
80	Recreation Leader II	PT	Y	11.44	644	-	-	-	-	-	-	644	91	-	9	-	-	-	-	-	-	100	744	-	-	-	-	-	-		
104	Recreation Leader II	PT	Y	11.44	14,706	-	-	-	-	-	-	14,706	2,096	-	196	-	-	-	-	-	-	2,292	16,998	-	-	-	-	-	-		
108	Recreation Leader II	PT	Y	11.44	13,420	64	-	-	-	-	-	13,485	1,917	-	180	-	-	-	-	-	-	2,097	15,581	-	-	-	-	-	-		
118	Recreation Leader II	PT	Y	11.44	15,339	-	-	-	-	-	-	15,339	-	-	1,173	-	-	-	-	-	-	1,173	16,512	-	-	-	-	-	-		
120	Recreation Leader II	PT	N	11.44	129	-	-	-	-	-	-	129	-	-	10	-	-	-	-	-	-	10	139	-	-	-	-	-	-		
320	Recreation Leader II	PT	N	11.44	4,093	-	-	-	-	-	-	4,093	569	-	55	-	-	-	-	-	-	624	4,717	-	-	-	-	-	-		
5475	Recreation Leader II	PT	Y	11.44	11,738	-	-	-	-	-	-	11,738	1,677	-	157	-	-	-	-	-	-	1,833	13,571	-	-	-	-	-	-		
62	Recreation Leader II	PT	Y	11.43	16,991	60	-	-	-	-	-	17,051	2,417	-	228	-	-	-	-	-	-	2,644	19,695	-	-	-	-	-	-		
700	Recreation Specialist	PT	Y	20.41	20,845	-	-	-	-	-	-	20,845	2,969	-	278	-	-	-	-	-	-	3,247	24,092	-	-	-	-	-	-		
5150	Recreation Specialist	PT	Y	18.91	23,543	-	-	-	-	-	-	23,543	3,346	-	314	-	-	-	-	-	-	3,660	27,203	-	-	-	-	-	-		
9320	Recreation Specialist	PT	Y	16.76	14,524	-	-	-	-	-	-	14,524	2,076	-	194	-	-	-	-	-	-	2,270	16,793	-	-	-	-	-	-		
64	Recreation Specialist	PT	Y	16.67	25,006	-	-	-	-	-	-	25,006	3,569	-	334	-	-	-	-	-	-	3,903	28,909	-	-	-	-	-	-		
5650	Staff Assistant I	PT	Y	22.56	7,863	-	-	-	-	-	-	7,863	-	-	-	-	-	-	-	-	-	-	7,863	-	-	-	-	-	-		
4700	Staff Assistant I	PT	Y	19.36	30,531	131	-	-	-	-	-	30,661	4,358	-	409	-	-	-	-	-	-	4,767	35,429	-	-	-	-	-	-		
4300	Staff Assistant I	PT	Y	19.27	28,944	65	-	-	-	-	-	29,009	4,130	-	387	-	-	-	-	-	-	4,517	33,525	-	-	-	-	-	-		
6960	Staff Assistant I	PT	Y	18.24	18,630	130	-	-	-	-	-	18,760	2,662	-	250	-	-	-	-	-	-	2,912	21,673	-	-	-	-	-	-		
Totals					5,568,453	119,324	12,000	1,800	11,592	-	12,475	5,725,644	727,888	741,203	77,329	17,195	5,303	23,659	433	69,249	15,000	1,677,258	7,402,903	282	454	4,826	5,808	3,248	1,141		