

**CITY OF RANCHO PALOS VERDES
EMPLOYEE COMPENSATION AND BENEFIT ANALYSIS
CALENDAR YEAR 2015**

**Salary or Wages are based on 27 pay periods in Calendar Year 2015
Includes new medical rates effective 12/1/15

Emp No.	Title	FT or PT	Emp Full Year?	Annual or Hly Wage Rate	ACTUAL CITY PAID							Subtotal Gross Income	ACTUAL CITY CONTRIBUTIONS								Total 2015 ACTUAL City Exp	2015 Hours Earned						
					Salary or Wages*	Over Time	Auto Allow	Longvty Pay	Decl Health Insur	Bonus/ Severance	Leave Buy Out		Pension	Medical Vis/Den Insurance*	FICA Medicare & Soc Sec	Life Insur	AD&D Insur	Long Term Disab	Dependent Life	Retiree Health Save		Subtotal Benefits	Well-ness Leave	Admin Leave	Sick	Vacation	Holiday	Cmp Hrs in lieu Paid OT
141	Account Clerk	FT	Y	57,116	57,116	218	-	-	-	-	-	57,334	5,208	8,565	759	193	61	275	16.20	1,499	16,576	73,910	4.5	-	96	80	129	18
4410	Accountant	FT	Y	88,422	88,422	982	-	-	-	-	-	89,404	13,533	11,899	1,184	298	94	426	16.20	1,499	28,948	118,352	4.5	-	96	120	133	106
10048	Accounting Supervisor	FT	N	110,058	16,102	-	-	-	319	-	-	16,421	2,161	137	219	31	1	44	1.35	111	2,705	19,126	-	41	8	7	39	-
6400	Acting City Manager	FT	N	182,034	140,110	-	4,500	-	-	-	17,142	161,752	19,432	9,654	2,170	406	114	584	10.80	1,109	33,480	195,233	4.5	62	64	107	93	-
085	Administrative Analyst II	FT	Y	79,875	79,875	305	-	-	-	-	-	80,180	12,225	18,935	990	268	85	385	-	1,499	34,386	114,566	-	-	96	96	129	45
3440	Administrative Analyst II	FT	N	82,730	60,699	-	-	-	-	-	-	60,699	9,848	10,462	778	278	65	398	-	1,499	23,327	84,026	-	-	96	120	124	-
128	Administrative Assistant	FT	Y	59,173	56,465	-	-	-	3,663	-	-	60,128	4,482	1,405	817	182	51	119	14.85	1,499	8,569	68,697	4.5	-	88	73	71	98
153	Administrative Intern	PT	Y	15.00	16,748	-	-	-	-	-	-	16,748	766	-	769	-	-	-	-	-	1,535	18,283	-	-	-	-	-	-
152	Administrative Intern	PT	N	15.00	2,411	-	-	-	-	-	-	2,411	-	-	184	-	-	-	-	-	184	2,596	-	-	-	-	-	-
138	Administrative Intern	PT	N	25.00	37,100	2,478	-	-	-	2,000	-	41,578	2,318	-	569	-	-	-	-	-	2,887	44,465	-	-	-	-	-	-
103	Administrative Staff Assistant	FT	Y	59,173	59,255	-	-	-	-	-	-	59,255	9,066	18,935	725	198	63	285	-	1,499	30,771	90,026	4.5	-	96	80	132	70
5350	Administrative Staff Assistant	FT	Y	59,263	59,263	-	-	-	-	-	-	59,263	9,070	11,585	742	200	63	285	16.20	1,499	23,460	82,723	-	-	96	120	129	-
127	Assistant Engineer	FT	Y	76,421	76,421	425	-	-	-	-	-	76,845	6,007	8,232	1,036	258	81	368	-	1,499	17,480	94,325	-	-	96	96	129	40
10044	Assistant Engineer	FT	N	76,421	33,730	-	-	-	-	-	-	33,730	2,021	1,420	1,331	64	8	92	-	-	4,937	38,666	-	-	72	60	30	-
159	Assistant Planner	FT	Y	64,385	64,385	1,174	-	-	-	-	-	65,558	5,061	11,268	884	218	68	310	-	-	17,809	83,367	13.5	-	96	80	133	27
2040	Associate Engineer	FT	N	100,523	37,232	278	-	-	-	-	-	37,510	3,948	4,157	447	113	317	-	5.40	445	9,432	46,942	-	-	32	27	45	-
10017	Associate Engineer	FT	N	109,039	78,296	568	-	-	-	-	-	78,864	7,484	13,496	1,019	275	58	394	12.15	1,499	24,237	103,100	4.5	-	72	60	57	-
142	Associate Engineer	FT	N	109,039	44,423	-	-	-	-	-	3,600	48,023	3,556	6,521	647	52	15	175	5.40	221	11,192	59,215	-	-	32	27	72	-
10049	Associate Planner	FT	N	84,115	9,346	-	-	-	-	-	-	9,346	1,166	1,117	120	23	1	-	-	111	2,539	11,885	-	-	8	7	45	-
8750	Associate Planner	FT	Y	94,553	87,987	944	-	-	-	-	-	88,930	13,440	18,849	1,117	318	94	455	16.20	1,499	35,788	124,719	4.5	-	96	120	76	89
10013	Associate Planner	FT	Y	81,000	81,150	-	-	-	-	-	-	81,150	7,400	14,880	993	271	86	-	16.20	-	23,646	104,796	-	-	96	80	133	-
065	Building Inspector I	FT	Y	76,682	75,465	-	-	-	-	-	-	75,465	11,545	11,739	1,007	258	80	369	-	1,499	26,497	101,962	-	-	96	106	129	3
140	Building Inspector I	FT	Y	64,800	64,800	1,316	-	-	-	-	-	66,116	5,094	18,935	832	218	69	312	-	1,499	26,958	93,074	4.5	-	96	80	128	-
1362	Building Official	FT	Y	126,969	126,969	-	-	-	-	-	-	126,969	19,433	21,793	1,580	426	135	611	16.20	1,499	45,493	172,462	4.5	62	96	120	133	-
5400	City Clerk	FT	Y	115,728	115,728	-	-	-	-	-	5,519	121,247	17,712	11,739	1,619	388	123	557	16.20	1,499	33,653	154,900	22.5	62	96	160	133	-
105	City Council Member	PT	Y	4,985	4,985	-	-	-	-	-	-	4,985	-	11,739	382	87	-	-	-	-	12,208	17,193	-	-	-	-	-	-
090	City Council Member	PT	Y	4,985	4,985	-	-	-	-	-	-	4,985	-	21,793	14	87	-	-	-	-	21,894	26,879	-	-	-	-	-	-
107	City Council Member	PT	Y	4,985	4,985	-	-	-	3,663	-	-	8,648	-	1,620	604	87	-	-	-	-	2,311	10,959	-	-	-	-	-	-
10050	City Council Member - Mayor	PT	N	4,985	369	-	-	-	319	-	-	688	-	-	53	7	-	-	-	-	60	748	-	-	-	-	-	-
106	City Council Member - Mayor	PT	N	4,616	4,616	-	-	-	-	-	-	4,616	-	21,793	15	80	-	-	-	-	21,887	26,503	-	-	-	-	-	-
94	City Council Member	PT	Y	4,985	4,985	-	-	-	-	-	-	4,985	-	21,793	14	87	-	-	-	-	21,894	26,879	-	-	-	-	-	-
10015	City Manager	FT	N	215,000	177,788	-	7,000	-	-	-	-	184,788	16,722	17,787	2,397	508	143	896	13.50	1,166	39,632	224,421	9.0	80	-	160	75	-
6352	Code Enforcement Officer	FT	Y	71,494	71,494	2,420	-	-	-	-	-	73,914	10,942	11,739	961	240	76	344	16.20	1,499	25,817	99,732	-	-	96	160	133	68
6480	Code Enforcement Officer	FT	N	69,155	55,112	84	-	-	-	-	1,409	56,604	7,884	9,986	751	175	41	250	-	1,165	20,251	76,855	-	-	72	90	93	-
8450	Deputy City Clerk	FT	Y	74,144	74,144	4,750	-	-	-	-	-	78,894	11,348	21,793	938	249	79	357	16.20	1,499	36,278	115,171	-	-	96	136	129	35
10047	Deputy City Manager	FT	N	166,154	33,846	-	375	-	319	-	-	34,540	4,541	1,256	462	93	6	133	2.70	167	6,661	41,201	-	45	16	13	45	-
5300	Deputy Director of Community Dev	FT	Y	127,601	127,600	-	-	-	-	-	-	127,600	19,529	11,739	1,675	428	136	614	-	1,499	35,620	163,220	-	62	96	130	111	-
2025	Deputy Director of Finance	FT	Y	139,072	141,518	-	675	-	-	-	12,877	155,070	21,285	21,793	1,950	466	150	670	16.20	1,499	47,830	202,900	-	62	96	120	129	-
3825	Deputy Public Works Director	FT	Y	128,909	128,909	-	-	-	-	-	-	128,909	19,729	19,326	1,544	433	137	621	-	1,499	43,289	172,198	12.0	62	96	120	118	-
7100	Director of Community Development	FT	Y	182,034	182,034	-	1,800	-	-	-	-	183,834	27,860	11,739	2,429	609	186	876	16.20	1,499	45,214	229,048	22.5	62	96	160	139	-
10040	Director of Finance	FT	N	176,538	95,288	-	975	-	-	-	-	96,263	9,212	6,098	1,482	296	86	850	8.10	835	18,866	115,130	9.0	62	48	40	48	-
5200	Director of Finance	FT	N	182,034	23,934	-	150	-	-	-	25,209	49,293	3,758	3,871	680	51	14	73	1.35	56	8,504	57,797	-	35	8	12	67	-
139	Director of Public Works	FT	Y	171,346	171,346	-	1,800	-	-	-	-	173,146	10,007	20,789	2,270	574	182	825	16.20	1,499	36,162	209,308	4.5	62	96	80	138	-
130	Director of Recreation & Parks	FT	Y	145,385	145,385	-	1,800	-	-	-	-	147,185	13,260	13,480	1,887	489	155	700	16.20	1,499	31,485	178,669	4.5	62	96	80	130	-
1075	Executive Staff Assistant	FT	Y	78,494	78,494	-	-	-	-	-	-	78,494	12,014	11,739	1,048	264	83	378	-	1,499	27,025	105,519	9.0	-	96	120	133	-
10037	GIS Coordinator	PT	N	37.00	25,928	-	-	-	-	-	-	25,928	-	-	1,983	-	-	-	-	-	1,983	27,911	-	-	12	-	-	-
10043	Human Resources Analyst	FT	N	77,885	21,490	-	-	-	-	-	-	21,490	2,797	3,078	938	66	5	94	4.05	389	7,371	28,861	-	52	24	20	45	-
123	Human Resources Manager	FT	Y	119,423	119,423	-	-	-	-	-	-	119,423	10,892	12,334	1,552	402	127	575	-	1,499	27,380	146,803	13.5	62	96	80	124	-
151	Information Technology Manager	FT	N	109,038	109,038	-	-	-	-	-	-	109,038	9,945	21,793	1,359	365	116	525	16.20	1,499	35,618	144,656	13.5	62	96	80	120	-
041	IT Intern	PT	N	15.00	3,180	-	-	-	-	-	-	3,180	-	-	243	-	-	-	-	-	243	3,423	-	-	-	-	-	-
154	Lead Worker	FT	Y	57,115	57,115	8,091	-	-	-	-	-	65,207	4,490	21,793	785	191	61	275	-	1,499	29,093	94,300	4.5	-	96	80	132	10
10014	Maintenance Superintendent	FT	Y	96,577	96,577	3,085	-	-	-	-	-	99,662	7,592	13,260	1,355	324	103	465	16.20	1,499	24,613	124,275	22.5	-	96	80	138	12
157	Maintenance Worker	FT	Y	51,923	43,500	2,073	-	-	3,663	-	-	49,236	3,436	394	366	176	46	-</										

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 CALENDAR YEAR 2015

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Emp No.	Title	FT or PT	Emp Full Year?	Annual or Hrly Wage Rate	ACTUAL CITY PAID							Subtotal Gross Income	ACTUAL CITY CONTRIBUTIONS								Total 2015 ACTUAL City Exp	2015 Hours Earned						
					Salary or Wages*	Over Time	Auto Allow	Longvty Pay	Decl Health Insur	Bonus/ Severance	Leave Buy Out		Pension	Medical Vis/Den Insurance*	FICA Medicare & Soc Sec	Life Insur	AD&D Insur	Long Term Disab	Depen- dent Life	Retiree Health Save		Subtotal Benefits	Well- ness Leave	Admin Leave	Sick	Vacation	Holiday	Cmp Hrs in lieu Paid OT
144	Planning Commissioner	PT	N	1,682	1,682	-	-	-	-	-	-	1,682	-	-	129	-	-	-	-	-	129	1,811	-	-	-	-	-	-
112	Planning Commissioner	PT	Y	1,682	1,682	-	-	-	-	-	-	1,682	-	-	129	-	-	-	-	-	129	1,811	-	-	-	-	-	-
145	Planning Commissioner	PT	Y	1,682	1,682	-	-	-	-	-	-	1,682	-	-	129	-	-	-	-	-	129	1,811	-	-	-	-	-	-
110	Planning Commissioner	PT	Y	1,682	1,682	-	-	-	-	-	-	1,682	-	-	129	-	-	-	-	-	129	1,811	-	-	-	-	-	-
109	Planning Commissioner	PT	Y	1,682	1,682	-	-	-	-	-	-	1,682	-	-	129	-	-	-	-	-	129	1,811	-	-	-	-	-	-
10012	Planning Technician	FT	Y	57,115	56,877	635	-	-	-	-	-	57,512	4,475	7,760	777	191	60	275	-	1,499	15,038	72,550	9.0	-	96	80	129	35
2040	Principal Civil Engineer	FT	Y	129,682	129,364	-	-	-	-	-	-	129,364	19,798	18,935	1,658	435	138	624	16.20	1,499	43,103	172,467	13.5	-	96	120	142	-
134	Recreation Leader	PT	N	10.07	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
148	Recreation Leader	PT	N	10.07	4,715	-	-	-	-	-	-	4,715	-	-	361	-	-	-	-	-	361	5,076	-	-	-	-	-	-
133	Recreation Leader	PT	Y	10.07	15,231	174	-	-	-	-	-	15,405	858	-	548	-	-	-	-	-	1,406	16,811	-	-	-	-	-	-
146	Recreation Leader	PT	Y	17.00	19,306	-	-	-	-	-	-	19,306	1,158	-	569	-	-	-	-	-	1,727	21,033	-	-	-	-	-	-
042	Recreation Leader	PT	N	10.07	2,694	106	-	-	-	-	-	2,799	-	-	214	-	-	-	-	-	214	3,014	-	-	-	-	-	-
1445	Recreation Leader	PT	N	10.47	1,034	-	-	-	-	-	-	1,034	162	-	14	-	-	-	-	-	176	1,210	-	-	-	-	-	-
10029	Recreation Leader	PT	N	10.07	7,379	155	-	-	-	-	-	7,534	-	-	576	-	-	-	-	-	576	8,110	-	-	-	-	-	-
10045	Recreation Leader	PT	N	10.07	-	-	-	-	-	-	-	2,130	-	-	163	-	-	-	-	-	163	2,293	-	-	-	-	-	-
10018	Recreation Leader	PT	Y	10.07	14,770	196	-	-	-	-	-	14,966	-	-	541	-	-	-	-	-	541	15,507	-	-	-	-	-	-
2890	Recreation Leader	PT	N	11.27	5,985	-	-	-	-	-	-	5,985	917	-	80	-	-	-	-	-	997	6,982	-	-	-	-	-	-
3810	Recreation Leader	PT	Y	11.13	4,739	-	-	-	-	-	-	4,739	589	-	63	-	-	-	-	-	652	5,390	-	-	-	-	-	-
108	Recreation Leader	PT	N	10.07	6,047	-	-	-	-	-	-	6,047	-	-	463	-	-	-	-	-	463	6,510	-	-	-	-	-	-
158	Recreation Leader	FT	N	10.07	7,848	155	-	-	-	-	-	8,003	-	-	612	-	5	-	-	-	617	8,620	-	-	-	-	-	-
163	Recreation Leader	PT	N	10.07	3,245	-	-	-	-	-	-	3,245	-	-	248	-	-	-	-	-	248	3,493	-	-	-	-	-	-
10031	Recreation Leader	PT	N	10.07	9,340	68	-	-	-	-	-	9,408	-	-	720	-	-	-	-	-	720	10,128	-	-	-	-	-	-
162	Recreation Leader	PT	Y	10.07	2,641	-	-	-	-	-	-	2,641	-	-	202	-	-	-	-	-	202	2,843	-	-	-	-	-	-
161	Recreation Leader	PT	Y	10.07	14,551	208	-	-	-	-	-	14,759	1,120	-	201	-	-	-	-	-	1,320	16,079	-	-	-	-	-	-
102	Recreation Leader	PT	Y	10.07	1,168	-	-	-	-	-	-	1,168	186	-	16	-	-	-	-	-	202	1,370	-	-	-	-	-	-
161	Recreation Leader	PT	N	10.07	4,305	-	-	-	-	-	-	4,305	-	-	329	-	-	-	-	-	329	4,634	-	-	-	-	-	-
9130	Recreation Leader	PT	Y	10.49	5,400	-	-	-	-	-	-	5,400	808	-	72	-	-	-	-	-	880	6,279	-	-	-	-	-	-
10030	Recreation Leader	PT	N	10.07	259	-	-	-	-	-	-	259	-	-	20	-	-	-	-	-	20	279	-	-	-	-	-	-
325	Recreation Leader II	PT	N	17.00	13,457	-	-	-	-	-	-	13,457	1,925	-	180	-	-	-	-	-	2,104	15,561	-	-	-	-	-	-
1320	Recreation Leader II	PT	Y	14.85	1,296	-	-	-	-	-	-	1,296	189	-	17	-	-	-	-	-	206	1,502	-	-	-	-	-	-
5475	Recreation Leader II	PT	Y	11.44	452	-	-	-	-	-	-	452	71	-	6	-	-	-	-	-	77	529	-	-	-	-	-	-
2020	Recreation Leader II	PT	Y	11.85	7,987	-	-	-	-	-	-	7,987	1,209	-	107	-	-	-	-	-	1,315	9,302	-	-	-	-	-	-
2825	Recreation Leader II	PT	Y	13.89	17,734	-	-	-	-	-	-	17,734	2,720	-	237	-	-	-	-	-	2,957	20,691	-	-	-	-	-	-
80	Recreation Leader II	PT	Y	11.44	827	-	-	-	-	-	-	827	143	-	11	-	-	-	-	-	154	981	-	-	-	-	-	-
104	Recreation Leader II	PT	Y	11.44	11,394	86	-	-	-	-	-	11,480	1,789	-	153	-	-	-	-	-	1,942	13,422	-	-	-	-	-	-
3800	Recreation Leader II	PT	Y	14.65	10,094	-	-	-	-	-	-	10,094	1,574	-	135	-	-	-	-	-	1,709	11,803	-	-	-	-	-	-
4325	Recreation Leader II	PT	N	12.23	8,735	-	-	-	-	-	-	8,735	1,185	-	117	-	-	-	-	-	1,302	10,036	-	-	-	-	-	-
108	Recreation Leader II	PT	Y	11.44	13,270	-	-	-	-	-	-	13,270	2,044	-	177	-	-	-	-	-	2,221	15,491	-	-	-	-	-	-
5060	Recreation Leader II	PT	Y	13.25	12,382	-	-	-	-	-	-	12,382	1,859	-	165	-	-	-	-	-	2,024	14,406	-	-	-	-	-	-
116	Recreation Leader II	PT	N	11.44	1,642	-	-	-	-	-	-	1,642	103	-	22	-	-	-	-	-	125	1,767	-	-	-	-	-	-
152	Recreation Leader II	PT	Y	11.44	3,635	-	-	-	-	-	-	3,635	227	-	49	-	-	-	-	-	277	3,912	-	-	-	-	-	-
8095	Recreation Leader II	PT	Y	11.82	16,731	-	-	-	-	-	-	16,731	2,540	-	223	-	-	-	-	-	2,763	19,495	-	-	-	-	-	-
1985	Recreation Program Supervisor II	FT	Y	84,910	84,477	1,504	-	-	-	-	-	85,981	12,928	11,936	1,062	285	90	409	16.20	1,499	28,224	114,205	-	-	96	120	133	-
10034	Recreation Program Supervisor II	FT	Y	84,910	84,910	-	-	900	-	-	-	85,810	13,132	11,739	510	285	90	409	-	1,499	27,664	113,473	-	-	96	160	129	-
143	Recreation Services Manager	FT	Y	92,423	92,423	-	-	-	-	-	-	92,423	8,429	13,955	1,145	311	98	445	16.20	1,499	25,899	118,323	-	-	96	80	133	-
700	Recreation Specialist	PT	Y	20.41	28,166	-	-	-	-	-	-	28,166	4,294	-	376	-	-	-	-	-	4,670	32,836	-	-	-	-	-	-
10021	Recreation Specialist	PT	N	15.72	14,982	106	-	-	-	-	-	15,089	-	-	1,154	-	-	-	-	-	1,154	16,243	-	-	-	-	-	-
10036	Recreation Specialist	PT	N	15.72	8,198	118	-	-	-	-	-	8,316	-	-	636	-	-	-	-	-	636	8,952	-	-	-	-	-	-
5150	Recreation Specialist	PT	N	18.91	7,602	-	-	-	-	-	-	7,602	1,194	-	101	-	-	-	-	-	1,295	8,897	-	-	-	-	-	-
62	Recreation Specialist	PT	Y	17.00	24,927	30	-	-	-	-	-	24,957	3,873	-	333	-	-	-	-	-	4,206	29,162	-	-	-	-	-	-
64	Recreation Specialist	PT	Y	18.06	26,314	163	-	-	-	-	-	26,477	4,048	-	353	-	-	-	-	-	4,402	30,878	-	-	11	-	-	-
152	Recreation Specialist	PT	N	15.72	11,200	183	-	-	-	-	-	11,383	-	-	871	-	-	-	-	-	871	12,253	-	-	-	-	-	-
9265	Recreation Specialist	PT	Y	17.00	19,802	217	-	-	-	-	-	20,018	3,336	-	267	-	-	-	-	-	3,603	23,622	-	-	-	-	-	-
9320	Recreation Specialist	PT	Y	18.06	14,428	-	-	-	-	-	-	14,428	2,217	-	192	-	-	-	-	-	2,410	16,838	-	-	-	-	-	-
147	Recreation Specialist	PT	Y	17.00	21,353	134	-	-	-	-	-	21,487	1,429	-	601	-	-	-	-	-	2,030	23,517	-	-	-	-	-	-
10038	Recreation Specialist	PT	N	17.00	4,492	-	-	-	-	-	-	4,492	-	-	344	-	-	-	-	-	344	4,836	-	-	-	-	-	-
10025	Recreation Specialist	PT	N	17.00	15,568	-	-	-	-	-	-	15,568	-	-	1,191	-	-	-	-	-	1,191	16,759	-	-	19	-	-	-

CITY OF RANCHO PALOS VERDES
 EMPLOYEE COMPENSATION AND BENEFIT ANALYSIS
 CALENDAR YEAR 2015

*Salary or Wages are based on 27 pay periods in Calendar Year 2015
 *Includes new medical rates effective 12/1/15

Emp No.	Title	FT or PT	Emp Full Year?	Annual or Hrly Wage Rate	ACTUAL CITY PAID							Subtotal Gross Income	ACTUAL CITY CONTRIBUTIONS								Total 2015 ACTUAL City Exp	2015 Hours Earned						
					Salary or Wages*	Over Time	Auto Allow	Longvty Pay	Decl Health Insur	Bonus/ Severance	Leave Buy Out		Pension	Medical Vis/Den Insurance*	FICA Medicare & Soc Sec	Life Insur	AD&D Insur	Long Term Disab	Dependent Life	Retiree Health Save		Subtotal Benefits	Well-ness Leave	Admin Leave	Sick	Vacation	Holiday	Cmp Hrs in lieu Paid OT
67	Recreation Specialist	PT	Y	17.00	24,780	-	-	-	-	-	-	24,780	3,812	-	331	-	-	-	-	-	4,142	28,922	-	-	-	-	-	-
9770	Senior Accounting Technician	FT	Y	72,648	72,648	2,712	-	-	-	-	-	75,359	11,119	14,880	906	244	77	350	16.20	1,499	29,090	104,449	4.5	-	96	136	129	26
084	Senior Administrative Analyst	FT	Y	94,576	94,576	3,382	-	-	-	-	-	97,959	14,475	18,535	1,215	318	101	455	16.20	1,499	36,614	134,573	-	-	96	100	128	4
2700	Senior Administrative Analyst	FT	Y	94,553	94,553	2,315	-	-	-	500	-	97,368	14,471	18,935	1,233	318	101	455	-	1,499	37,013	134,381	18.0	-	96	150	129	46
129	Senior Administrative Analyst	FT	Y	96,577	96,577	1,710	-	-	-	-	-	98,287	8,808	8,232	1,324	325	103	465	16.20	1,499	20,772	119,059	4.5	-	96	80	142	-
155	Senior Administrative Analyst	FT	Y	91,385	91,131	571	-	-	-	-	-	91,702	8,314	11,739	1,226	308	97	440	-	1,499	23,623	115,325	-	-	96	80	141	71
6800	Senior Administrative Analyst	FT	Y	102,427	102,427	5,957	-	-	-	-	-	108,384	15,677	21,793	1,342	345	109	493	16.20	1,499	41,273	149,658	-	-	96	148	116	12
9350	Senior Administrative Analyst	FT	Y	102,037	102,037	35	-	-	3,663	-	-	105,736	15,617	695	1,402	343	108	491	16.20	1,499	20,171	125,907	-	-	96	160	133	38
5494	Senior Engineer	FT	Y	114,392	114,132	16,760	-	-	-	-	-	130,892	17,467	8,232	1,744	385	121	551	16.20	1,499	30,015	160,906	22.5	-	96	120	129	10
5490	Senior Engineer	FT	N	123,506	5,604	-	-	-	-	-	1,337	6,940	880	-	96	-	6	-	-	-	982	7,922	-	-	-	-	9	-
77	Senior Engineer	FT	Y	115,748	115,465	3,690	-	-	3,663	-	-	122,817	17,671	866	1,636	388	123	557	16.20	1,499	22,756	145,573	18.0	-	96	96	142	3
135	Senior Planner	FT	Y	105,893	105,893	882	-	-	-	-	-	106,775	16,207	13,955	1,323	355	113	510	-	1,499	33,961	140,736	4.5	-	96	120	133	44
4010	Senior Planner	FT	Y	101,171	91,155	5,024	-	-	-	974	-	97,153	13,952	21,714	1,191	339	97	487	16.20	1,499	39,295	136,448	4.5	-	96	120	129	101
5325	Senior Planner	FT	Y	95,429	85,888	8,853	-	-	-	919	-	95,660	13,142	11,739	1,270	320	91	459	-	1,499	28,521	124,181	4.5	-	96	120	133	130
7700	Senior Planner	FT	N	105,888	55,101	882	-	-	-	-	13,714	69,697	8,651	7,620	936	148	23	212	6.75	779	18,375	88,072	-	-	40	53	71	-
046	Staff Assistant	PT	N	20.00	6,220	-	-	-	-	-	-	6,220	-	-	476	-	-	-	-	-	476	6,696	-	-	-	-	-	-
4300	Staff Assistant I / Part Time	PT	Y	19.27	28,703	210	-	-	-	-	-	28,912	4,332	-	386	-	-	-	-	-	4,718	33,630	-	-	-	-	-	-
4700	Staff Assistant I / Part Time	PT	Y	19.36	20,706	-	-	-	-	-	-	20,706	3,113	-	276	-	-	-	-	-	3,389	24,095	-	-	-	-	-	-
9250	Staff Assistant II / Full Time	FT	Y	54,340	54,340	-	-	-	-	-	-	54,340	8,317	18,911	669	183	58	262	16.20	1,499	29,914	84,254	4.5	-	96	142	129	-
117	Staff Assistant II / Full Time	FT	Y	59,173	56,143	140	-	-	-	-	-	56,283	8,593	11,268	744	198	60	285	-	1,499	22,646	78,929	-	-	96	96	133	64
8035	Television Producer	PT	Y	25.75	11,562	-	-	-	-	-	-	11,562	-	-	884	-	-	-	-	-	884	12,446	-	-	-	-	-	-
Totals				6,646,226	6,142,829	93,034	19,075	1,800	19,272	4,393	80,806	6,363,340	757,920	876,674	95,749	18,577	5,777	25,717	556	81,487	1,862,457	8,225,796	313.5	997	5,521	6,428	7,554	1,235